



Appropriation Act (No. 1) 2008-2009

Act No. 55 of 2008 as amended

This compilation was prepared on 5 February 2009
taking into account amendments up to *FMA Act Determination*
2009/03 — Section 32 (Transfer of Functions from ACCC to Treasury)

The text of any of those amendments not in force
on that date is appended in the Notes section

The operation of amendments that have been incorporated may be
affected by application provisions that are set out in the Notes section

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Contents

Part 1—Preliminary	1
1 Short title [see Note 1].....	1
2 Commencement [see Note 1].....	1
3 Definitions.....	1
4 Portfolio Budget Statements.....	3
5 Notional payments, receipts etc.....	3
Part 2—Appropriation items	4
6 Summary of appropriations.....	4
7 Departmental items.....	4
8 Administered items.....	4
9 CAC Act body payment items.....	4
Part 3—Adjusting appropriation items	6
10 Reducing departmental items.....	6
11 Reducing administered items.....	6
12 Reducing CAC Act body payment items.....	7
13 Section 31 agreements.....	8
14 Advance to the Finance Minister.....	9
15 Flexible Funding Pool receipts.....	9
16 Comcover receipts.....	10
Part 4—Reducing administered items in previous Acts	11
17 Reducing administered items in previous Acts.....	11
Part 5—Miscellaneous	14
18 Crediting amounts to Special Accounts.....	14
19 Appropriation of the Consolidated Revenue Fund.....	14
Schedule 1—Services for which money is appropriated	15
Notes	165

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Part 1—Preliminary

1 Short title [see Note 1]

This Act may be cited as the *Appropriation Act (No. 1) 2008-2009*.

2 Commencement [see Note 1]

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading “Administered Expenses”.

Agency means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

Agency Minister, in relation to an Agency, means the Minister responsible for the Agency.

CAC Act body means:

- (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or
- (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

Section 3

CAC Act body payment item means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading “Administered Expenses”.

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading “Administered Expenses”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

current year means the financial year ending on 30 June 2009.

departmental item means the total amount set out in Schedule 1 in relation to an Agency under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item, a CAC Act body payment item or a departmental item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007*).

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Budget Statements

The Portfolio Budget Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$60,874,689,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: See also sections 30 to 32 of the *Financial Management and Accountability Act 1997*, which provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If:

- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
- (b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

- (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Minister who is responsible for the Agency; or
 - (b) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) A request made under subsection (1) is not a legislative instrument.
- (6) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

- (1) If:
 - (a) an annual report for an Agency for the current year is tabled in the Parliament; and
 - (b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and
 - (c) the required amount is less than the amount of the item;the item is taken to be reduced to the required amount.

- (2) The Finance Minister may, by writing, determine that subsection (1):
 - (a) does not apply in relation to the item; or
 - (b) applies as if the amount specified in the annual report were the amount specified in the determination.
- (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

- (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:
 - (a) the Minister who is responsible for the body; or
 - (b) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For *Department*, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Section 31 agreements

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007*), each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007*), the following administered items are taken to be marked “net appropriation”:
 - (a) the administered items for outcomes 1 and 2 of AusAID;
 - (b) the administered items for outcomes 1, 2, 3 and 4 of the Department of Families, Housing, Community Services and Indigenous Affairs.

Note: Item 13 of Schedule 1 to the *Financial Framework Legislation Amendment Act (No. 1) 2007* continues the operation of section 31 of the *Financial Management and Accountability Act 1997* (as in force immediately before the commencement of item 8 of that Schedule) in relation to section 31 agreements made before that commencement.

14 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$295 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

15 Flexible Funding Pool receipts

- (1) If:
 - (a) an amount is debited from the Northern Territory Flexible Funding Pool Special Account to be applied by an Agency for expenditure for the purpose of contributing to achieving the outcome for an administered item; and
 - (b) the item is specified in a written determination made by the Finance Minister for the purposes of this paragraph;the item is taken to be increased by the amount of the debit.
- (2) The increase takes effect at the time the amount is entered in the accounts and records of the Agency.
- (3) The amount may be applied by the Agency only in accordance with the conditions (if any) set out in the determination.
- (4) A determination made for the purposes of paragraph (1)(b) is a legislative instrument, but neither section 42 (disallowance) nor

Section 16

Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

16 Comcover receipts

- (1) This section applies whenever an amount (the *Comcover payment*) is debited from The Comcover Account in respect of a payment to an Agency.

Note: The Comcover Account is a Special Account. For *Special Account*, see section 3.

- (2) The Agency Minister must, by writing, determine that one or more specified items for the Agency are to be increased by specified amounts.
- (3) The determination:
- (a) must specify amounts that total the full amount of the Comcover payment; and
 - (b) may specify items in Schedule 1 to this Act or in a Schedule to the *Appropriation Act (No. 2) 2008-2009*.
- (4) In making the determination, the Agency Minister must comply with any written directions given by the Finance Minister.
- (5) Items specified in the determination are taken to be increased in accordance with the determination.
- (6) The Agency Minister may delegate his or her powers under this section to the Chief Executive of the Agency.
- (7) Neither a determination made under subsection (2) nor a written direction made under subsection (4) is a legislative instrument.

Part 4—Reducing administered items in previous Acts

17 Reducing administered items in previous Acts

- (1) This section applies if:
 - (a) a previous Act authorises the Finance Minister to issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (i) the amount specified in the administered item for an outcome of an entity; and
 - (ii) the amount determined by the Finance Minister in relation to the item; and
 - (b) the Finance Minister so determines:
 - (i) an amount that is less than the amount specified in the item; or
 - (ii) if the Minister makes a determination that covers administered items in more than one such previous Act—an amount that is less than the total of the amounts specified in those items.
- (2) After the determination is made:
 - (a) in a case covered by subparagraph (1)(b)(i)—the previous Act has effect as if the amount specified in the item were the amount determined by the Finance Minister; or
 - (b) in a case covered by subparagraph (1)(b)(ii)—the previous Acts have effect as if the total of the amounts specified in the items were the amount specified in the determination.
- (3) If more than one determination is made in relation to a particular item or items, subsection (2) applies only in relation to the most recent of those determinations.
- (4) In this section:

administered item, in relation to a previous Act, means an administered item within the meaning of that Act.

current year, in relation to a previous Act, means the current year within the meaning of that Act.

entity, in relation to a previous Act, means an entity within the meaning of that Act.

Finance Minister, in relation to a previous Act, means the Finance Minister within the meaning of that Act.

previous Act means:

- (a) the *Appropriation Act (No. 5) 2007-2008*; or
- (b) the *Appropriation (Drought and Equine Influenza Assistance) Act (No. 1) 2007-2008*; or
- (c) the *Appropriation Act (No. 3) 2007-2008*; or
- (d) the *Appropriation (Northern Territory National Emergency Response) Act (No. 1) 2007-2008*; or
- (e) the *Appropriation Act (No. 1) 2007-2008*; or
- (f) the *Appropriation Act (No. 5) 2006-2007*; or
- (g) the *Appropriation Act (No. 3) 2006-2007*; or
- (h) the *Appropriation Act (No. 1) 2006-2007*; or
- (i) the *Appropriation (Regional Telecommunications Services) Act 2005-2006*; or
- (j) the *Appropriation Act (No. 5) 2005-2006*; or
- (k) the *Appropriation Act (No. 3) 2005-2006*; or
- (l) the *Appropriation Act (No. 1) 2005-2006*; or
- (m) the *Appropriation (Tsunami Financial Assistance) Act 2004-2005*; or
- (n) the *Appropriation Act (No. 5) 2004-2005*; or
- (o) the *Appropriation Act (No. 3) 2004-2005*; or
- (p) the *Appropriation Act (No. 1) 2004-2005*; or
- (q) the *Appropriation Act (No. 5) 2003-2004*; or
- (r) the *Appropriation Act (No. 3) 2003-2004*; or
- (s) the *Appropriation Act (No. 1) 2003-2004*; or
- (t) the *Appropriation Act (No. 3) 2002-2003*; or
- (u) the *Appropriation Act (No. 1) 2002-2003*; or
- (v) the *Appropriation Act (No. 3) 2001-2002*; or
- (w) the *Appropriation Act (No. 1) 2001-2002*; or
- (x) the *Appropriation Act (No. 3) 2000-2001*; or
- (y) the *Appropriation Act (No. 1) 2000-2001*; or

- (z) the *Appropriation Act (No. 3) 1999-2000*; or
- (za) the *Appropriation Act (No. 1) 1999-2000*.

Part 5—Miscellaneous

18 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

19 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 19.

Abstract

Page Reference	Portfolio	Total \$'000
19	Agriculture, Fisheries and Forestry	811,330
23	Attorney-General's	3,875,155
47	Broadband, Communications and the Digital Economy	1,455,351
52	Defence	19,923,409
57	Education, Employment and Workplace Relations	6,831,870
66	Environment, Water, Heritage and the Arts	2,710,381
81	Families, Housing, Community Services and Indigenous Affairs	3,270,142
87	Finance and Deregulation	523,465
91	Foreign Affairs and Trade	4,524,405
97	Health and Ageing	5,904,137
110	Human Services	1,828,805
114	Immigration and Citizenship	1,708,603
117	Infrastructure, Transport, Regional Development and Local Government	716,598
121	Innovation, Industry, Science and Research	1,935,213
129	Prime Minister and Cabinet	420,033
142	Resources, Energy and Tourism	640,806
146	Treasury	3,794,986
Total		60,874,689

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	356,378 <i>389,190</i>	454,952 <i>812,188</i>	811,330 <i>1,201,378</i>
Attorney-General's	3,282,381 <i>3,200,216</i>	592,774 <i>717,996</i>	3,875,155 <i>3,918,212</i>
Broadband, Communications and the Digital Economy	196,702 <i>152,087</i>	1,258,649 <i>1,474,273</i>	1,455,351 <i>1,626,360</i>
Communications, Information Technology and the Arts	- <i>85,915</i>	- <i>189,223</i>	- <i>275,138</i>
Defence	19,790,181 <i>20,105,712</i>	133,228 <i>134,506</i>	19,923,409 <i>20,240,218</i>
Education, Employment and Workplace Relations	2,163,107 <i>1,112,201</i>	4,668,763 <i>2,626,518</i>	6,831,870 <i>3,738,719</i>
Education, Science and Training	- <i>282,211</i>	- <i>846,913</i>	- <i>1,129,124</i>
Employment and Workplace Relations	- <i>868,067</i>	- <i>1,459,426</i>	- <i>2,327,493</i>
Environment, Water, Heritage and the Arts	743,521 <i>742,036</i>	1,966,860 <i>1,837,001</i>	2,710,381 <i>2,579,037</i>
Families, Housing, Community Services and Indigenous Affairs	1,516,629 <i>1,429,034</i>	1,753,513 <i>1,899,432</i>	3,270,142 <i>3,328,466</i>
Finance and Deregulation	323,379 <i>442,492</i>	200,086 <i>222,378</i>	523,465 <i>664,870</i>
Foreign Affairs and Trade	1,348,773 <i>1,296,883</i>	3,175,632 <i>2,647,015</i>	4,524,405 <i>3,943,898</i>
Health and Ageing	641,998 <i>661,034</i>	5,262,139 <i>5,060,113</i>	5,904,137 <i>5,721,147</i>
Human Services	1,689,621 <i>1,732,464</i>	139,184 <i>150,649</i>	1,828,805 <i>1,883,113</i>
Immigration and Citizenship	1,224,795 <i>1,354,180</i>	483,808 <i>260,980</i>	1,708,603 <i>1,615,160</i>
Industry, Tourism and Resources	- <i>129,292</i>	- <i>218,166</i>	- <i>347,458</i>
Infrastructure, Transport, Regional Development and Local Government	229,964 <i>239,643</i>	486,634 <i>453,185</i>	716,598 <i>692,828</i>
Innovation, Industry, Science and Research	310,608 <i>197,567</i>	1,624,605 <i>1,394,317</i>	1,935,213 <i>1,591,884</i>

Continued

Schedule 1 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Portfolio	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
Prime Minister and Cabinet	377,263	42,770	420,033
	<i>398,731</i>	<i>29,473</i>	<i>428,204</i>
Resources, Energy and Tourism	207,845	432,961	640,806
	<i>177,519</i>	<i>310,507</i>	<i>488,026</i>
Treasury	3,786,552	8,434	3,794,986
	<i>3,718,250</i>	<i>11,316</i>	<i>3,729,566</i>
Total: Bill 1	38,189,697	22,684,992	60,874,689
	<i>38,714,724</i>	<i>22,755,575</i>	<i>61,470,299</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	334,897 <i>367,436</i>	454,952 <i>812,188</i>	789,849 <i>1,179,624</i>
Australian Pesticides and Veterinary Medicines Authority	638 <i>630</i>	- -	638 <i>630</i>
Biosecurity Australia	20,843 <i>21,124</i>	- -	20,843 <i>21,124</i>
Total: Agriculture, Fisheries and Forestry	356,378 <i>389,190</i>	454,952 <i>812,188</i>	811,330 <i>1,201,378</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable	334,897	454,952	789,849
Australian agricultural, food, fisheries and forestry industries	<i>367,436</i>	<i>812,188</i>	<i>1,179,624</i>
Total: Department of Agriculture, Fisheries and Forestry	334,897	454,952	789,849
	<i>367,436</i>	<i>812,188</i>	<i>1,179,624</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Given the need to use pesticides and veterinary medicines for pest and disease control, the work of the APVMA protects the health and safety of people, animals and the environment. In respect of food and fibre production, APVMA activities support Australian agricultural and livestock industries	638 <i>630</i>	- -	638 <i>630</i>
Total: Australian Pesticides and Veterinary Medicines Authority	638 <i>630</i>	- -	638 <i>630</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BIOSECURITY AUSTRALIA			
Outcome 1 -			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhances Australia's access to international animal and plant related markets	20,843 <i>21,124</i>	- -	20,843 <i>21,124</i>
Total: Biosecurity Australia	20,843 <i>21,124</i>	- -	20,843 <i>21,124</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	230,136 <i>217,950</i>	560,317 <i>694,206</i>	790,453 <i>912,156</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Criminology		7,166 <i>7,717</i>	7,166 <i>7,717</i>
Australian Law Reform Commission		3,360 <i>3,382</i>	3,360 <i>3,382</i>
Criminology Research Council		330 -	330 -
Administrative Appeals Tribunal	31,849 <i>32,215</i>	-	31,849 <i>32,215</i>
Australian Commission for Law Enforcement Integrity	2,821 <i>2,013</i>	-	2,821 <i>2,013</i>
Australian Crime Commission	96,663 <i>99,378</i>	-	96,663 <i>99,378</i>
Australian Customs Service	1,011,165 <i>1,011,715</i>	-	1,011,165 <i>1,011,715</i>
Australian Federal Police	1,009,351 <i>992,919</i>	9,688 -	1,019,039 <i>992,919</i>
Australian Security Intelligence Organisation	352,653 <i>291,460</i>	-	352,653 <i>291,460</i>
Australian Transaction Reports and Analysis Centre	54,095 <i>52,093</i>	-	54,095 <i>52,093</i>
CrimTrac Agency	6,123 <i>3,544</i>	-	6,123 <i>3,544</i>
Family Court of Australia	126,603 <i>130,377</i>	-	126,603 <i>130,377</i>
Federal Court of Australia	77,478 <i>78,462</i>	-	77,478 <i>78,462</i>
Federal Magistrates Court of Australia	55,808 <i>55,807</i>	843 <i>805</i>	56,651 <i>56,612</i>
High Court of Australia	15,237 <i>13,787</i>	-	15,237 <i>13,787</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
Human Rights and Equal Opportunity Commission	13,550	-	13,550
	<i>14,981</i>	-	<i>14,981</i>
Insolvency and Trustee Service Australia	36,317	-	36,317
	<i>36,701</i>	-	<i>36,701</i>
National Capital Authority	13,657	11,070	24,727
	<i>18,750</i>	<i>11,886</i>	<i>30,636</i>
National Native Title Tribunal	32,156	-	32,156
	<i>32,965</i>	-	<i>32,965</i>
Office of Parliamentary Counsel	9,363	-	9,363
	<i>9,339</i>	-	<i>9,339</i>
Office of the Director of Public Prosecutions	107,356	-	107,356
	<i>105,760</i>	-	<i>105,760</i>
Total: Attorney-General's	3,282,381	592,774	3,875,155
	<i>3,200,216</i>	<i>717,996</i>	<i>3,918,212</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	97,964 <i>91,575</i>	384,548 <i>474,131</i>	482,512 <i>565,706</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	121,772 <i>121,227</i>	64,053 <i>152,874</i>	185,825 <i>274,101</i>
Outcome 3 -			
Assisting regions to manage their own futures	10,400 <i>5,148</i>	111,716 <i>67,201</i>	122,116 <i>72,349</i>
Total: Attorney-General's Department	230,136 <i>217,950</i>	560,317 <i>694,206</i>	790,453 <i>912,156</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN INSTITUTE OF CRIMINOLOGY	
Outcome 1 -	
To inform government of activities which aim to promote justice and reduce crime	7,166 <i>7,717</i>
Total: Australian Institute of Criminology	7,166 <i>7,717</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN LAW REFORM COMMISSION	
Outcome 1 -	
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,360 3,382
Total: Australian Law Reform Commission	3,360 3,382

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO CRIMINOLOGY RESEARCH COUNCIL	
Outcome 1 -	
Criminological research which informs the Commonwealth and States	330 -
Total: Criminology Research Council	330 -

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	31,849	-	31,849
	<i>32,215</i>	-	<i>32,215</i>
Total: Administrative Appeals Tribunal	31,849	-	31,849
	<i>32,215</i>	-	<i>32,215</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Assurance that Australian Government law enforcement agencies and their staff act with integrity	2,821 <i>2,013</i>	- -	2,821 <i>2,013</i>
Total: Australian Commission for Law Enforcement Integrity	2,821 <i>2,013</i>	- -	2,821 <i>2,013</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	96,663	-	96,663
Capacity	<i>99,378</i>	-	<i>99,378</i>
Total: Australian Crime Commission	96,663	-	96,663
	<i>99,378</i>	-	<i>99,378</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	1,011,165 <i>1,011,715</i>	- -	1,011,165 <i>1,011,715</i>
Total: Australian Customs Service	1,011,165 <i>1,011,715</i>	- -	1,011,165 <i>1,011,715</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	1,009,351 <i>992,919</i>	9,688 -	1,019,039 <i>992,919</i>
Total: Australian Federal Police	1,009,351 <i>992,919</i>	9,688 -	1,019,039 <i>992,919</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	352,653 <i>291,460</i>	- -	352,653 <i>291,460</i>
Total: Australian Security Intelligence Organisation	352,653 <i>291,460</i>	- -	352,653 <i>291,460</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	54,095	-	54,095
	<i>52,093</i>	-	<i>52,093</i>
Total: Australian Transaction Reports and Analysis Centre	54,095	-	54,095
	<i>52,093</i>	-	<i>52,093</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC AGENCY			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	6,123 <i>3,544</i>	- -	6,123 <i>3,544</i>
Total: CrimTrac Agency	6,123 <i>3,544</i>	- -	6,123 <i>3,544</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
As Australia's specialist superior family court, determine cases with complex law and facts, and provide national coverage as the appellate court in family law matters	126,603	-	126,603
	<i>130,377</i>	-	<i>130,377</i>
Total: Family Court of Australia	126,603	-	126,603
	<i>130,377</i>	-	<i>130,377</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	77,478 <i>78,462</i>	- -	77,478 <i>78,462</i>
Total: Federal Court of Australia	77,478 <i>78,462</i>	- -	77,478 <i>78,462</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	55,808 <i>55,807</i>	843 <i>805</i>	56,651 <i>56,612</i>
Total: Federal Magistrates Court of Australia	55,808 <i>55,807</i>	843 <i>805</i>	56,651 <i>56,612</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	15,237 <i>13,787</i>	- -	15,237 <i>13,787</i>
Total: High Court of Australia	15,237 <i>13,787</i>	- -	15,237 <i>13,787</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	13,550 <i>14,981</i>	- -	13,550 <i>14,981</i>
Total: Human Rights and Equal Opportunity Commission	13,550 <i>14,981</i>	- -	13,550 <i>14,981</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	36,317 <i>36,701</i>	- -	36,317 <i>36,701</i>
Total: Insolvency and Trustee Service	36,317	-	36,317
Australia	<i>36,701</i>	-	<i>36,701</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Assisting regions to manage their own futures	13,657	11,070	24,727
	<i>18,750</i>	<i>11,886</i>	<i>30,636</i>
Total: National Capital Authority	13,657	11,070	24,727
	<i>18,750</i>	<i>11,886</i>	<i>30,636</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Resolution of native title issues over land and waters	32,156	-	32,156
	<i>32,965</i>	-	<i>32,965</i>
Total: National Native Title Tribunal	32,156	-	32,156
	<i>32,965</i>	-	<i>32,965</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Laws passed by the Commonwealth Parliament are drafted in such a way that they give legal effect to the intended policy and form a coherent and readable body of Commonwealth laws	9,363	-	9,363
	<i>9,339</i>	-	<i>9,339</i>
Total: Office of Parliamentary Counsel	9,363	-	9,363
	<i>9,339</i>	-	<i>9,339</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	107,356 <i>105,760</i>	- -	107,356 <i>105,760</i>
Total: Office of the Director of Public Prosecutions	107,356 <i>105,760</i>	- -	107,356 <i>105,760</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	103,689 <i>54,858</i>	209,110 <i>451,709</i>	312,799 <i>506,567</i>
<i>Payments to CAC Act bodies:</i>			
Australian Broadcasting Corporation		858,411 <i>833,963</i>	858,411 <i>833,963</i>
Special Broadcasting Service Corporation		191,128 <i>188,601</i>	191,128 <i>188,601</i>
Australian Communications and Media Authority	93,013 <i>97,229</i>	- -	93,013 <i>97,229</i>
Total: Broadband, Communications and the Digital Economy	196,702 <i>152,087</i>	1,258,649 <i>1,474,273</i>	1,455,351 <i>1,626,360</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Outcome 1 -			
Development of a vibrant, sustainable and internationally competitive broadband and communications sector which promotes the digital economy for the benefit of all Australians	103,689 <i>54,858</i>	209,110 <i>451,709</i>	312,799 <i>506,567</i>
Total: Department of Broadband, Communications and the Digital Economy	103,689 <i>54,858</i>	209,110 <i>451,709</i>	312,799 <i>506,567</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
<hr/>	
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Audiences throughout Australia - and overseas	683,384
- are informed, educated and entertained	<i>666,586</i>
Outcome 2 -	
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	90,671 <i>87,317</i>
Outcome 3 -	
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	84,356 <i>80,060</i>
<hr/> Total: Australian Broadcasting Corporation	<hr/> 858,411 <i>833,963</i> <hr/>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	191,128 <i>188,601</i>
Total: Special Broadcasting Service Corporation	191,128 <i>188,601</i>

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
ACMA will provide a regulatory environment that supports an efficient communications sector	61,760 <i>62,032</i>	- -	61,760 <i>62,032</i>
Outcome 2 -			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	31,253 <i>35,197</i>	- -	31,253 <i>35,197</i>
Total: Australian Communications and Media Authority	93,013 <i>97,229</i>	- -	93,013 <i>97,229</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	19,392,037	-	19,392,037
	<i>19,693,267</i>	-	<i>19,693,267</i>
Defence Materiel Organisation	94,960	-	94,960
	<i>93,256</i>	-	<i>93,256</i>
Department of Veterans' Affairs	303,184	94,631	397,815
	<i>319,189</i>	<i>96,347</i>	<i>415,536</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		38,597	38,597
		<i>38,159</i>	<i>38,159</i>
Total: Defence	19,790,181	133,228	19,923,409
	<i>20,105,712</i>	<i>134,506</i>	<i>20,240,218</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Australia's national interests are protected and advanced through the provision of military capabilities and the promotion of security and stability	18,379,067	-	18,379,067
	<i>1,653,165</i>	-	<i>1,653,165</i>
Outcome 2 -			
Military operations and other tasks directed by Government achieve the desired results	1,000,107	-	1,000,107
	<i>5,164,829</i>	-	<i>5,164,829</i>
Outcome 3 -			
Defence's support to the Australian community and civilian authorities achieve the desired results	12,863	-	12,863
	<i>6,567,036</i>	-	<i>6,567,036</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	-	-	-
	<i>5,421,763</i>	-	<i>5,421,763</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	-	-	-
	<i>311,755</i>	-	<i>311,755</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	-	-	-
	<i>574,719</i>	-	<i>574,719</i>
Total: Department of Defence	19,392,037	-	19,392,037
	<i>19,693,267</i>	-	<i>19,693,267</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	94,960	-	94,960
	<i>93,256</i>	-	<i>93,256</i>
Total: Defence Materiel Organisation	94,960	-	94,960
	<i>93,256</i>	-	<i>93,256</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	140,128 <i>144,317</i>	36,506 <i>42,927</i>	176,634 <i>187,244</i>
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	105,386 <i>114,670</i>	12,113 <i>13,011</i>	117,499 <i>127,681</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	14,176 <i>13,985</i>	31,024 <i>27,035</i>	45,200 <i>41,020</i>
Outcome 4 -			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services	43,494 <i>46,217</i>	14,988 <i>13,374</i>	58,482 <i>59,591</i>
Total: Department of Veterans' Affairs	303,184 <i>319,189</i>	94,631 <i>96,347</i>	397,815 <i>415,536</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	38,597 38,159
Total: Australian War Memorial	38,597 <i>38,159</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	1,883,693 <i>820,611</i>	4,662,991 <i>2,620,758</i>	6,546,684 <i>3,441,369</i>
<i>Payments to CAC Act bodies:</i>			
Comcare		5,772 <i>5,760</i>	5,772 <i>5,760</i>
Australian Fair Pay Commission Secretariat	7,479 <i>8,478</i>	-	7,479 <i>8,478</i>
Australian Industrial Registry	55,258 <i>53,683</i>	-	55,258 <i>53,683</i>
Office of the Australian Building and Construction Commissioner	32,814 <i>29,596</i>	-	32,814 <i>29,596</i>
Office of the Workplace Ombudsman	70,726 <i>69,687</i>	-	70,726 <i>69,687</i>
Workplace Authority	113,137 <i>130,145</i>	-	113,137 <i>130,145</i>
Total: Education, Employment and Workplace Relations	2,163,107 <i>1,112,200</i>	4,668,763 <i>2,626,518</i>	6,831,870 <i>3,738,718</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Early Childhood Education and Child Care - Children receive quality early childhood education and child care that meets the needs of their parents	65,790 <i>3,500</i>	370,824 <i>159,215</i>	436,614 <i>162,715</i>
Outcome 2 -			
School Education - Schools and other educators provide high quality teaching and learning to all Australian children, creating good foundation skills and positive life opportunities	176,980 <i>24,195</i>	287,705 <i>323,897</i>	464,685 <i>348,092</i>
Outcome 3 -			
Higher Education - Australian higher education institutions provide high quality teaching and learning for all students, research training for relevant students and enhance the accessibility of their learning and research	79,087 <i>55,491</i>	40,123 <i>97,985</i>	119,210 <i>153,476</i>
Outcome 4 -			
Vocational Education and Training - Individuals achieve relevant skills from Vocational Education and Training which enhance employability and productivity	99,963 <i>103,437</i>	1,432,098 <i>801,563</i>	1,532,061 <i>905,000</i>
Outcome 5 -			
Transitions and Youth - Young people are engaged and supported to make successful transitions to adulthood and active community participation, including through career development skills, further education, training and employment	33,336 <i>9,944</i>	144,765 <i>77,133</i>	178,101 <i>87,077</i>
Outcome 6 -			
International Influence - Australian education and training is recognised as world class and is globally connected	31,151 <i>19,759</i>	39,571 <i>21,447</i>	70,722 <i>41,206</i>

Continued

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 7 -			
Labour Market Assistance - Individuals have access to income support and socially inclusive labour market programs which further economic development	1,229,804 <i>602,286</i>	2,237,836 <i>1,046,212</i>	3,467,640 <i>1,648,498</i>
Outcome 8 -			
Workforce participation - Skills and work capacity of individuals is enhanced through improvements to employment services and employer engagement	91,305 <i>374</i>	1,477 <i>400</i>	92,782 <i>774</i>
Outcome 9 -			
More productive and safer workplaces - Improved productivity through the development of safer, fairer and more flexible workplaces leading to greater employment for Australians and strong and sustainable economic growth	76,277 <i>1,625</i>	108,592 <i>92,906</i>	184,869 <i>94,531</i>
Total: Department of Education, Employment and Workplace Relations	1,883,693 <i>820,611</i>	4,662,991 <i>2,620,758</i>	6,546,684 <i>3,441,369</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses
	\$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE	
Outcome 1 -	
Safe and healthy workplaces, and cost effective and fair compensation	5,772 <i>5,760</i>
Total: Comcare	5,772 <i>5,760</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT			
Outcome 1 -			
Set federal minimum and classification wages to promote the economic prosperity of the people of Australia	7,479 <i>8,478</i>	- -	7,479 <i>8,478</i>
Total: Australian Fair Pay Commission Secretariat	7,479 <i>8,478</i>	- -	7,479 <i>8,478</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which	55,258	-	55,258
promote the economic prosperity and welfare of the people of Australia	<i>53,683</i>	-	<i>53,683</i>
Total: Australian Industrial Registry	55,258	-	55,258
	<i>53,683</i>	-	<i>53,683</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Outcome 1 -			
Workplace relations laws are enforced in building and construction industry workplaces	32,814 <i>29,596</i>	- -	32,814 <i>29,596</i>
Total: Office of the Australian Building and Construction Commissioner	32,814 <i>29,596</i>	- -	32,814 <i>29,596</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE WORKPLACE OMBUDSMAN			
Outcome 1 -			
The protection and enforcement of the rights of workers and employers under Commonwealth workplace relations laws	70,726 <i>69,687</i>	- -	70,726 <i>69,687</i>
Total: Office of the Workplace Ombudsman	70,726 <i>69,687</i>	- -	70,726 <i>69,687</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
WORKPLACE AUTHORITY			
Outcome 1 -			
Employers and employees are informed of all aspects of workplace relations under Commonwealth workplace relations laws, and agreement making meets the requirements of those laws	113,137 <i>130,145</i>	- -	113,137 <i>130,145</i>
Total: Workplace Authority	113,137 <i>130,145</i>	- -	113,137 <i>130,145</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment, Water, Heritage and the Arts	469,866 <i>478,134</i>	1,562,396 <i>856,972</i>	2,032,262 <i>1,335,106</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		160,640 <i>162,644</i>	160,640 <i>162,644</i>
Australian Film Commission		- <i>52,740</i>	- <i>52,740</i>
Australian Film, Television and Radio School		23,301 <i>23,527</i>	23,301 <i>23,527</i>
Australian National Maritime Museum		23,069 <i>23,325</i>	23,069 <i>23,325</i>
National Film and Sound Archive		25,172 -	25,172 -
National Gallery of Australia		41,796 <i>42,446</i>	41,796 <i>42,446</i>
National Library of Australia		57,680 <i>58,285</i>	57,680 <i>58,285</i>
National Museum of Australia		40,275 <i>40,764</i>	40,275 <i>40,764</i>
Screen Australia		31,389 -	31,389 -
Sydney Harbour Federation Trust		24 <i>566</i>	24 <i>566</i>
Bureau of Meteorology	244,804 <i>232,154</i>	- -	244,804 <i>232,154</i>
Great Barrier Reef Marine Park Authority	20,480 <i>21,417</i>	800 <i>700</i>	21,280 <i>22,117</i>
National Water Commission	8,371 <i>10,330</i>	318 <i>575,032</i>	8,689 <i>585,362</i>
Total: Environment, Water, Heritage and the Arts	743,521 <i>742,035</i>	1,966,860 <i>1,837,001</i>	2,710,381 <i>2,579,036</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	254,069 <i>281,174</i>	677,782 <i>713,614</i>	931,851 <i>994,788</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	104,602 <i>105,522</i>	- <i>3,000</i>	104,602 <i>108,522</i>
Outcome 3 -			
More efficient and sustainable use of Australia's water resources	62,069 <i>91,438</i>	676,395 <i>44,913</i>	738,464 <i>136,351</i>
Outcome 4 -			
Development of a rich and stimulating cultural sector for all Australians	49,126 -	205,727 <i>95,446</i>	257,345 <i>95,446</i>
Total: Department of the Environment, Water, Heritage and the Arts	440,533.703 <i>478,134</i>	1,562,396 <i>856,973</i>	2,032,262 <i>1,335,107</i>

Note 1: The table has been amended by a Determination under section 32 of the FMA Act. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been amended.

Note 2: FMA Act Section 32 Determination 2008/57 amended the amount alongside Total: Department of the Environment, Water, Heritage and the Arts, under the heading Departmental Outputs, to transfer an amount to Old Parliament House.

Note 3: FMA Act Section 32 Determination 2008/60 amended the amount alongside Total: Department of the Environment, Water, Heritage and the Arts, under the heading Departmental Outputs, to transfer an amount to the Department of Infrastructure, Transport, Regional Development and Local Government.

Note 4: FMA Act Section 32 Determination 2008/67 amended the amount alongside Total: Department of the Environment, Water, Heritage and the Arts, under the heading Departmental Outputs, and the amount alongside Outcome 4, under the heading Administered Expenses, to transfer amounts to Old Parliament House.

Note 5: FMA Act Section 32 Determination 2008/69 amended the amount alongside Total: Department of the Environment, Water, Heritage and the Arts, under the heading Departmental Outputs, to transfer an amount to the Department of Health and Ageing.

Schedule 1 Services for which money is appropriated

Note 6: FMA Act Section 32 Determination 2009/01 amended the amount alongside Total: Department of the Environment, Water, Heritage and the Arts, under the heading Departmental Outputs, to transfer an amount to the Murray-Darling Basin Authority.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	91,242 <i>92,380</i>
Outcome 2 -	
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	69,398 <i>70,264</i>
Total: Australia Council	160,640 <i>162,644</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO <i>AUSTRALIAN FILM COMMISSION</i>	
Outcome 1 -	
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	-
	<i>52,740</i>
Total: Australian Film Commission	-
	<i>52,740</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
<hr/>	
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Enhanced cultural identity	23,301
	<i>23,527</i>
<hr/>	
Total: Australian Film, Television and Radio School	23,301 <i>23,527</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,069 23,325
Total: Australian National Maritime Museum	23,069 <i>23,325</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO	
<i>NATIONAL FILM AND SOUND ARCHIVE</i>	
Outcome 1 -	
Develop, preserve, maintain and promote the national audiovisual collection and provide access to audiovisual material of historic and cultural significance, so that audiences have the opportunity to understand and appreciate Australia's audiovisual history	25,172 -
Total: National Film and Sound Archive	25,172 -

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	41,796 42,446
Total: National Gallery of Australia	41,796 42,446

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Australians have access to a national collection of library material to enhance learning, knowledge creation, enjoyment and understanding of Australian life and society	57,680 <i>58,285</i>
Total: National Library of Australia	57,680 <i>58,285</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	40,275 40,764
Total: National Museum of Australia	40,275 <i>40,764</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Develop, produce, promote, distribute and provide access to diverse Australian programs, and support the development of the Australian screen production industry, so that Australian screen content is accessible nationally and internationally	31,389 -
Total: Screen Australia	31,389 -

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS FOR PAYMENT TO	
<i>SYDNEY HARBOUR FEDERATION TRUST</i>	
Outcome 1 -	
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	24 566
Total: Sydney Harbour Federation Trust	24 566

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	244,804 <i>232,154</i>	- -	244,804 <i>232,154</i>
Total: Bureau of Meteorology	244,804 <i>232,154</i>	- -	244,804 <i>232,154</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	20,480 <i>21,417</i>	800 <i>700</i>	21,280 <i>22,117</i>
Total: Great Barrier Reef Marine Park Authority	20,480 <i>21,417</i>	800 <i>700</i>	21,280 <i>22,117</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MURRAY-DARLING BASIN AUTHORITY			
Total: Murray-Darling Basin Authority	16,269.558		

Note 1: The table has been inserted by a Determination under section 32 of the FMA Act. That determination has inserted only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an entity under the heading “Departmental Outputs”; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading “Administered Expenses”.

No other amounts in the table have been inserted.

Note 2: FMA Act Section 32 Determination 2009/01 inserted the amount alongside Total: Murray-Darling Basin Authority, under the heading Departmental Outputs, to transfer an amount from the Department of the Environment, Water, Heritage and the Arts.

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	8,371 <i>10,330</i>	318 <i>575,032</i>	8,689 <i>585,362</i>
Total: National Water Commission	8,371 <i>10,330</i>	318 <i>575,032</i>	8,689 <i>585,362</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	1,513,691 <i>1,426,062</i>	1,629,453 <i>1,752,495</i>	3,143,144 <i>3,178,557</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		34,281 <i>33,830</i>	34,281 <i>33,830</i>
Indigenous Business Australia		37,875 <i>61,329</i>	37,875 <i>61,329</i>
Torres Strait Regional Authority		51,904 <i>51,778</i>	51,904 <i>51,778</i>
Equal Opportunity for Women in the Workplace Agency	2,938 <i>2,972</i>	- -	2,938 <i>2,972</i>
Total: Families, Housing, Community Services and Indigenous Affairs	1,516,629 <i>1,429,034</i>	1,753,513 <i>1,899,432</i>	3,270,142 <i>3,328,466</i>

Schedule 1 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	272,340 <i>224,072</i>	771,422 <i>853,413</i>	1,043,762 <i>1,077,485</i>
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	586,758 <i>501,095</i>	514,289 <i>447,768</i>	1,101,047 <i>948,863</i>
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	538,420 <i>554,432</i>	165,110 <i>307,226</i>	703,530 <i>861,658</i>
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	116,173 <i>146,463</i>	178,632 <i>144,088</i>	294,805 <i>290,551</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	1,513,691 <i>1,426,062</i>	1,629,453 <i>1,752,495</i>	3,143,144 <i>3,178,557</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	34,281 33,830
Total: Aboriginal Hostels Limited	34,281 <i>33,830</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	37,875 <i>61,329</i>
Total: Indigenous Business Australia	37,875 <i>61,329</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	51,904 <i>51,778</i>
Total: Torres Strait Regional Authority	51,904 <i>51,778</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,938 <i>2,972</i>	- -	2,938 <i>2,972</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,938 <i>2,972</i>	- -	2,938 <i>2,972</i>

FINANCE AND DEREGULATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Deregulation	225,045 <i>260,721</i>	200,086 <i>222,378</i>	425,131 <i>483,099</i>
Australian Electoral Commission	91,255 <i>175,551</i>	- <i>-</i>	91,255 <i>175,551</i>
ComSuper	7,079 <i>6,220</i>	- <i>-</i>	7,079 <i>6,220</i>
Total: Finance and Deregulation	323,379 <i>442,492</i>	200,086 <i>222,378</i>	523,465 <i>664,870</i>

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Outcome 1 -			
Sustainable government finances	103,667	14,463	118,130
	<i>108,696</i>	<i>14,474</i>	<i>123,170</i>
Outcome 2 -			
Improved and more efficient government operations	50,591	638	51,229
	<i>70,196</i>	<i>620</i>	<i>70,816</i>
Outcome 3 -			
Efficiently functioning Parliament	37,009	184,985	221,994
	<i>48,272</i>	<i>207,284</i>	<i>255,556</i>
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	33,778	-	33,778
	<i>33,557</i>	-	<i>33,557</i>
Total: Department of Finance and Deregulation	225,045	200,086	425,131
	<i>260,721</i>	<i>222,378</i>	<i>483,099</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	51,305 <i>42,563</i>	- -	51,305 <i>42,563</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	25,593 <i>91,045</i>	- -	25,593 <i>91,045</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	14,357 <i>41,943</i>	- -	14,357 <i>41,943</i>
Total: Australian Electoral Commission	91,255 <i>175,551</i>	- -	91,255 <i>175,551</i>

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMSUPER			
Outcome 1 -			
Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries	7,079 <i>6,220</i>	- -	7,079 <i>6,220</i>
Total: ComSuper	7,079 <i>6,220</i>	- -	7,079 <i>6,220</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	821,935 <i>816,760</i>	306,470 <i>259,158</i>	1,128,405 <i>1,075,918</i>
AusAID	129,394 <i>108,494</i>	2,718,762 <i>2,230,977</i>	2,848,156 <i>2,339,471</i>
Australian Centre for International Agricultural Research	52,333 <i>51,242</i>	- -	52,333 <i>51,242</i>
Australian Secret Intelligence Service	164,714 <i>148,733</i>	- -	164,714 <i>148,733</i>
Australian Trade Commission	180,397 <i>171,654</i>	150,400 <i>156,880</i>	330,797 <i>328,534</i>
Total: Foreign Affairs and Trade	1,348,773 <i>1,296,883</i>	3,175,632 <i>2,647,015</i>	4,524,405 <i>3,943,898</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIOAppropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	522,094 <i>533,988</i>	272,398 <i>230,380</i>	794,492 <i>764,368</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	244,015 <i>229,209</i>	500 <i>500</i>	244,515 <i>229,709</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	55,826 <i>53,563</i>	33,572 <i>28,278</i>	89,398 <i>81,841</i>
Total: Department of Foreign Affairs and Trade	821,935 <i>816,760</i>	306,470 <i>259,158</i>	1,128,405 <i>1,075,918</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	122,912 <i>101,976</i>	2,714,376 <i>2,226,495</i>	2,837,288 <i>2,328,471</i>
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	6,482 <i>6,518</i>	4,386 <i>4,482</i>	10,868 <i>11,000</i>
Total: AusAID	129,394 <i>108,494</i>	2,718,762 <i>2,230,977</i>	2,848,156 <i>2,339,471</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	52,333 <i>51,242</i>	- -	52,333 <i>51,242</i>
Total: Australian Centre for International Agricultural Research	52,333 <i>51,242</i>	- -	52,333 <i>51,242</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	164,714	-	164,714
	<i>148,733</i>	-	<i>148,733</i>
Total: Australian Secret Intelligence Service	164,714	-	164,714
	<i>148,733</i>	-	<i>148,733</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	170,729 <i>161,948</i>	150,400 <i>156,880</i>	321,129 <i>318,828</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,668 <i>9,706</i>	- <i>-</i>	9,668 <i>9,706</i>
Total: Australian Trade Commission	180,397 <i>171,654</i>	150,400 <i>156,880</i>	330,797 <i>328,534</i>

HEALTH AND AGEING PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	561,668 <i>578,742</i>	4,360,423 <i>4,146,035</i>	4,922,091 <i>4,724,777</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Health and Welfare		8,629 <i>8,718</i>	8,629 <i>8,718</i>
Australian Sports Commission		219,785 <i>215,871</i>	219,785 <i>215,871</i>
Food Standards Australia New Zealand		17,185 <i>18,093</i>	17,185 <i>18,093</i>
Australian Radiation Protection and Nuclear Safety Agency	15,630 <i>15,795</i>	- -	15,630 <i>15,795</i>
Australian Sports Anti-Doping Authority	12,716 <i>13,291</i>	- -	12,716 <i>13,291</i>
Cancer Australia	3,713 <i>3,788</i>	23,505 <i>19,749</i>	27,218 <i>23,537</i>
National Blood Authority	4,891 <i>6,021</i>	10,893 <i>7,606</i>	15,784 <i>13,627</i>
National Health and Medical Research Council	35,577 <i>35,292</i>	621,719 <i>644,041</i>	657,296 <i>679,333</i>
Private Health Insurance Ombudsman	1,962 <i>1,957</i>	- -	1,962 <i>1,957</i>
Professional Services Review	5,841 <i>6,148</i>	- -	5,841 <i>6,148</i>
Total: Health and Ageing	641,998 <i>661,034</i>	5,262,139 <i>5,060,113</i>	5,904,137 <i>5,721,147</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	66,168 <i>71,071</i>	351,307 <i>306,791</i>	417,475 <i>377,862</i>
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	55,115 <i>64,111</i>	649,893 <i>521,044</i>	705,008 <i>585,155</i>
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	28,736 <i>29,125</i>	150,988 <i>111,650</i>	179,724 <i>140,775</i>
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	182,152 <i>176,337</i>	600,097 <i>498,214</i>	782,249 <i>674,551</i>
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	41,944 <i>41,181</i>	925,543 <i>973,422</i>	967,487 <i>1,014,603</i>
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	11,692 <i>10,593</i>	167,343 <i>138,558</i>	179,035 <i>149,151</i>
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	9,665 <i>9,607</i>	311,999 <i>296,148</i>	321,664 <i>305,755</i>
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	59,379 <i>62,688</i>	531,776 <i>526,224</i>	591,155 <i>588,912</i>
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians	9,376 <i>9,044</i>	13,104 <i>15,044</i>	22,480 <i>24,088</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	22,170	157,560	179,730
	<i>21,157</i>	<i>151,093</i>	<i>172,250</i>
Outcome 11 -			
Mental Health - Improved mental health care for all Australians	14,136	136,318	150,454
	<i>13,870</i>	<i>130,503</i>	<i>144,373</i>
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	16,599	193,148	209,747
	<i>17,493</i>	<i>238,910</i>	<i>256,403</i>
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	22,756	87,355	110,111
	<i>27,462</i>	<i>75,235</i>	<i>102,697</i>
Outcome 14 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	18,576	19,372	37,948
	<i>22,488</i>	<i>36,076</i>	<i>58,564</i>
Outcome 15 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	3,204	64,620	67,824
	<i>2,515</i>	<i>127,123</i>	<i>129,638</i>
Total: Department of Health and Ageing	563,616.207	4,360,423	4,922,091
	<i>578,742</i>	<i>4,146,035</i>	<i>4,724,777</i>

Note 1: The table has been amended by a Determination under section 32 of the FMA Act. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been amended.

Note 2: FMA Act Section 32 Determination 2008/69 amended the amount alongside Total: Department of Health and Ageing, under the heading Departmental Outputs, to transfer an amount from the Department of the Environment, Water, Heritage and the Arts.

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 - Better health and well being for Australians through better health and welfare statistics and information	8,629 8,718
Total: Australian Institute of Health and Welfare	8,629 8,718

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
An effective national sports system that offers improved participation in quality sports activities by Australians	78,236 <i>73,158</i>
Outcome 2 -	
Excellence in sports performances by Australians	141,549 <i>142,713</i>
Total: Australian Sports Commission	219,785 <i>215,871</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 - A safe food supply and well-informed consumers	17,185 <i>18,093</i>
Total: Food Standards Australia New Zealand	17,185 <i>18,093</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	15,630 <i>15,795</i>	- -	15,630 <i>15,795</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	15,630 <i>15,795</i>	- -	15,630 <i>15,795</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
The protection of Australia's sporting integrity through eliminating doping	12,716 <i>13,291</i>	- -	12,716 <i>13,291</i>
Total: Australian Sports Anti-Doping Authority	12,716 <i>13,291</i>	- -	12,716 <i>13,291</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
National consistency in cancer prevention and care that is scientifically based	3,713 <i>3,788</i>	23,505 <i>19,749</i>	27,218 <i>23,537</i>
Total: Cancer Australia	3,713 <i>3,788</i>	23,505 <i>19,749</i>	27,218 <i>23,537</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Australia's blood supply is secure and well managed	4,891 <i>6,021</i>	10,893 <i>7,606</i>	15,784 <i>13,627</i>
Total: National Blood Authority	4,891 <i>6,021</i>	10,893 <i>7,606</i>	15,784 <i>13,627</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	35,577 <i>35,292</i>	621,719 <i>644,041</i>	657,296 <i>679,333</i>
Total: National Health and Medical Research Council	35,577 <i>35,292</i>	621,719 <i>644,041</i>	657,296 <i>679,333</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	1,962 <i>1,957</i>	- -	1,962 <i>1,957</i>
Total: Private Health Insurance Ombudsman	1,962 <i>1,957</i>	- -	1,962 <i>1,957</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	5,841 <i>6,148</i>	- -	5,841 <i>6,148</i>
Total: Professional Services Review	5,841 <i>6,148</i>	- -	5,841 <i>6,148</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	474,090 <i>528,424</i>	133,742 <i>150,649</i>	607,832 <i>679,073</i>
Centrelink	607,171 <i>608,799</i>	- -	607,171 <i>608,799</i>
Medicare Australia	608,360 <i>595,241</i>	5,442 -	613,802 <i>595,241</i>
Total: Human Services	1,689,621 <i>1,732,464</i>	139,184 <i>150,649</i>	1,828,805 <i>1,883,113</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	474,090 <i>528,424</i>	133,742 <i>150,649</i>	607,832 <i>679,073</i>
Total: Department of Human Services	474,090 <i>528,424</i>	133,742 <i>150,649</i>	607,832 <i>679,073</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	607,171 <i>608,799</i>	- -	607,171 <i>608,799</i>
Total: Centrelink	607,171 <i>608,799</i>	- -	607,171 <i>608,799</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information	608,360 <i>595,241</i>	5,442 -	613,802 <i>595,241</i>
Total: Medicare Australia	608,360 <i>595,241</i>	5,442 -	613,802 <i>595,241</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	1,185,004 <i>1,316,541</i>	483,808 <i>260,980</i>	1,668,812 <i>1,577,521</i>
Migration Review Tribunal and Refugee Review Tribunal	39,791 <i>37,639</i>	- <i>-</i>	39,791 <i>37,639</i>
Total: Immigration and Citizenship	1,224,795 <i>1,354,180</i>	483,808 <i>260,980</i>	1,708,603 <i>1,615,160</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	1,014,418 <i>1,100,675</i>	174,171 <i>56,756</i>	1,188,589 <i>1,157,431</i>
Outcome 2 -			
A society which values Australian citizenship and social cohesion, and enables migrants and refugees to participate equitably	170,586 <i>215,866</i>	309,637 <i>204,224</i>	480,223 <i>420,090</i>
Total: Department of Immigration and Citizenship	1,185,004 <i>1,316,541</i>	483,808 <i>260,980</i>	1,668,812 <i>1,577,521</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions	39,791 <i>37,639</i>	- -	39,791 <i>37,639</i>
Total: Migration Review Tribunal and Refugee Review Tribunal	39,791 <i>37,639</i>	- -	39,791 <i>37,639</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
LOCAL GOVERNMENT PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Local Government	229,964 <i>239,643</i>	391,359 <i>369,629</i>	621,323 <i>609,272</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		49,394 <i>39,240</i>	49,394 <i>39,240</i>
Civil Aviation Safety Authority		45,881 <i>44,316</i>	45,881 <i>44,316</i>
Total: Infrastructure, Transport, Regional Development and Local Government	229,964 <i>239,643</i>	486,634 <i>453,185</i>	716,598 <i>692,828</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Outcome 1 -			
Assisting the Government to provide, evaluate, plan and invest in infrastructure across industry sectors	27,780	102,186	129,966
	-	-	-
Outcome 2 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	167,796	182,440	350,236
	<i>189,274</i>	<i>226,824</i>	<i>416,098</i>
Outcome 3 -			
Assisting regions and local government to develop and manage their futures	34,388	106,733	141,121
	<i>50,369</i>	<i>142,805</i>	<i>193,174</i>
Total: Department of Infrastructure, Transport, Regional Development and Local Government	230,671,509	391,359	621,323
	<i>239,643</i>	<i>369,629</i>	<i>609,272</i>

Note 1: The table has been amended by a Determination under section 32 of the FMA Act. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been amended.

Note 2: FMA Act Section 32 Determination 2008/60 amended the amount alongside Total: Department of Infrastructure, Transport, Regional Development and Local Government, under the heading Departmental Outputs, to transfer an amount from the Department of the Environment, Water, Heritage and the Arts.

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
<hr/>	
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO <i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	
Outcome 1 -	
Fostering an efficient, sustainable, competitive, safe and secure transport system	49,394 <i>39,240</i>
<hr/> Total: Australian Maritime Safety Authority	<hr/> 49,394 <i>39,240</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Fostering an efficient, sustainable, competitive, safe and secure transport system	45,881 <i>44,316</i>
Total: Civil Aviation Safety Authority	45,881 <i>44,316</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Innovation, Industry, Science and Research	288,799 <i>176,914</i>	743,711 <i>539,265</i>	1,032,510 <i>716,179</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		11,918 <i>11,856</i>	11,918 <i>11,856</i>
Australian Institute of Marine Science		27,701 <i>26,645</i>	27,701 <i>26,645</i>
Australian Nuclear Science and Technology Organisation		173,115 <i>153,314</i>	173,115 <i>153,314</i>
Commonwealth Scientific and Industrial Research Organisation		668,120 <i>663,160</i>	668,120 <i>663,160</i>
IP Australia	5,953 <i>5,402</i>	- <i>77</i>	5,953 <i>5,479</i>
Australian Research Council	15,856 <i>15,251</i>	40 <i>-</i>	15,896 <i>15,251</i>
Total: Innovation, Industry, Science and Research	310,608 <i>197,567</i>	1,624,605 <i>1,394,317</i>	1,935,213 <i>1,591,884</i>

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH			
Outcome 1 -			
Improve the economic viability and competitive advantage of Australian industry, including the manufacturing and services sectors, through the delivery of initiatives to address impediments to market development and encourage the take up of innovation within those sectors	207,595 <i>133,559</i>	202,635 <i>186,632</i>	410,230 <i>320,191</i>
Outcome 2 -			
A streamlined national innovation system to facilitate innovation uptake by Australian industry and drive improved social and economic benefits for the Australian community	50,158 <i>37,355</i>	226,774 <i>152,633</i>	276,932 <i>189,988</i>
Outcome 3 -			
Maintain a strong science and research capacity required to generate and utilise knowledge within the science and research, higher education and industry sectors through investment in research infrastructure, skill development and promoting collaboration both within Australia and internationally	31,046 <i>6,000</i>	314,302 <i>200,000</i>	345,348 <i>206,000</i>
Total: Department of Innovation, Industry, Science and Research	288,799 <i>176,914</i>	743,711 <i>539,265</i>	1,032,510 <i>716,179</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
<hr/>	
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	11,918 <i>11,856</i>
<hr/>	
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	11,918 <i>11,856</i>

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	27,701 <i>26,645</i>
Total: Australian Institute of Marine Science	27,701 <i>26,645</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 2 -	
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	10,079 798
Outcome 3 -	
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	163,036 152,516
Total: Australian Nuclear Science and Technology Organisation	173,115 <i>153,314</i>

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF INNOVATION, INDUSTRY, SCIENCE AND RESEARCH FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Australia has a strong capability in scientific research and development that delivers ongoing economic, social and environmental benefits and provides science and technology solutions relevant to current and emerging national challenges and opportunities	668,120 <i>663,160</i>
Total: Commonwealth Scientific and Industrial Research Organisation	668,120 <i>663,160</i>

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	5,953 <i>5,402</i>	- <i>77</i>	5,953 <i>5,479</i>
Total: IP Australia	5,953 <i>5,402</i>	- <i>77</i>	5,953 <i>5,479</i>

Schedule 1 Services for which money is appropriated

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	15,856 <i>15,251</i>	40 -	15,896 <i>15,251</i>
Total: Australian Research Council	15,856 <i>15,251</i>	40 -	15,896 <i>15,251</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	92,979 <i>146,668</i>	9,456 <i>8,941</i>	102,435 <i>155,609</i>
Australian Institute of Family Studies	4,037 <i>4,256</i>	-	4,037 <i>4,256</i>
Australian National Audit Office	62,106 <i>63,038</i>	-	62,106 <i>63,038</i>
Australian Public Service Commission	21,718 <i>20,404</i>	-	21,718 <i>20,404</i>
National Archives of Australia	66,316 <i>67,161</i>	-	66,316 <i>67,161</i>
Office of National Assessments	31,992 <i>29,598</i>	-	31,992 <i>29,598</i>
Office of the Commonwealth Ombudsman	17,737 <i>17,881</i>	-	17,737 <i>17,881</i>
Office of the Inspector-General of Intelligence and Security	1,899 <i>1,746</i>	-	1,899 <i>1,746</i>
Office of the Official Secretary to the Governor-General	11,659 <i>11,658</i>	1,263 <i>1,225</i>	12,922 <i>12,883</i>
Office of the Privacy Commissioner	6,444 <i>6,899</i>	-	6,444 <i>6,899</i>
Department of Climate Change	55,524 <i>26,491</i>	32,051 <i>19,307</i>	87,575 <i>45,798</i>
Office of the Renewable Energy Regulator	4,852 <i>2,931</i>	-	4,852 <i>2,931</i>
Total: Prime Minister and Cabinet	377,263 <i>398,731</i>	42,770 <i>29,473</i>	420,033 <i>428,204</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	92,979 <i>146,668</i>	9,456 <i>8,941</i>	102,435 <i>155,609</i>
Total: Department of the Prime Minister and Cabinet	92,979 <i>146,668</i>	9,456 <i>8,941</i>	102,435 <i>155,609</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	4,037 4,256	- -	4,037 4,256
Total: Australian Institute of Family Studies	4,037 <i>4,256</i>	- -	4,037 <i>4,256</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	22,783 <i>23,804</i>	- -	22,783 <i>23,804</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	39,323 <i>39,234</i>	- -	39,323 <i>39,234</i>
Total: Australian National Audit Office	62,106 <i>63,038</i>	- -	62,106 <i>63,038</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	21,718 <i>20,404</i>	- -	21,718 <i>20,404</i>
Total: Australian Public Service Commission	21,718 <i>20,404</i>	- -	21,718 <i>20,404</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records	4,661 <i>7,512</i>	- -	4,661 <i>7,512</i>
Outcome 2 -			
Australians have access to a national archival collection that assists them to understand their heritage and democracy	61,655 <i>59,649</i>	- -	61,655 <i>59,649</i>
Total: National Archives of Australia	66,316 <i>67,161</i>	- -	66,316 <i>67,161</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	30,355 <i>28,111</i>	- -	30,355 <i>28,111</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,637 <i>1,487</i>	- -	1,637 <i>1,487</i>
Total: Office of National Assessments	31,992 <i>29,598</i>	- -	31,992 <i>29,598</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	17,737 <i>17,881</i>	- -	17,737 <i>17,881</i>
Total: Office of the Commonwealth Ombudsman	17,737 <i>17,881</i>	- -	17,737 <i>17,881</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,899 <i>1,746</i>	- -	1,899 <i>1,746</i>
Total: Office of the Inspector-General of Intelligence and Security	1,899 <i>1,746</i>	- -	1,899 <i>1,746</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	11,659 <i>11,658</i>	1,263 <i>1,225</i>	12,922 <i>12,883</i>
Total: Office of the Official Secretary to the Governor-General	11,659 <i>11,658</i>	1,263 <i>1,225</i>	12,922 <i>12,883</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	6,444 <i>6,899</i>	- -	6,444 <i>6,899</i>
Total: Office of the Privacy Commissioner	6,444 <i>6,899</i>	- -	6,444 <i>6,899</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs		2,492	
Total: Old Parliament House	10,407.023		

Note 1: The table has been inserted by a Determination under section 32 of the FMA Act. That determination has inserted only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been inserted.

Note 2: FMA Act Section 32 Determination 2008/57 inserted the amount alongside Total: Old Parliament House, under the heading Departmental Outputs, to transfer an amount from the Department of the Environment, Water, Heritage and the Arts.

Note 3: FMA Act Section 32 Determination 2008/67 amended the amount alongside Total: Old Parliament House, under the heading Departmental Outputs, and inserted Outcome 1 and the amount alongside Outcome 1, under the heading Administered Expenses, to transfer amounts from the Department of the Environment, Water, Heritage and the Arts.

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE			
Outcome 1 -			
The well-being of present and future generations of Australians is improved by contributing to effective national and global responses to climate change through policy advice, negotiations and program delivery	55,524 <i>26,491</i>	32,051 <i>19,307</i>	87,575 <i>45,798</i>
Total: Department of Climate Change	55,524 <i>26,491</i>	32,051 <i>19,307</i>	87,575 <i>45,798</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	4,852	-	4,852
	<i>2,931</i>	-	<i>2,931</i>
Total: Office of the Renewable Energy Regulator	4,852	-	4,852
	<i>2,931</i>	-	<i>2,931</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Resources, Energy and Tourism	69,234 <i>33,588</i>	297,382 <i>174,716</i>	366,616 <i>208,304</i>
<i>Payments to CAC Act bodies:</i>			
Tourism Australia		135,559 <i>135,772</i>	135,559 <i>135,772</i>
Geoscience Australia	138,611 <i>143,931</i>	20 <i>20</i>	138,631 <i>143,951</i>
Total: Resources, Energy and Tourism	207,845 <i>177,519</i>	432,961 <i>310,508</i>	640,806 <i>488,027</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	69,234 <i>33,588</i>	297,382 <i>169,504</i>	366,616 <i>203,092</i>
Outcome 2 -			
Science, Research and Innovation - Australia maintains the strong science, research and innovation capacity required to generate and utilise knowledge	-	- <i>5,212</i>	- <i>5,212</i>
Total: Department of Resources, Energy and Tourism	69,234 <i>33,588</i>	297,382 <i>174,716</i>	366,616 <i>208,304</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Administered Expenses \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	135,559 <i>135,772</i>
Total: Tourism Australia	135,559 <i>135,772</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	138,611 <i>143,931</i>	20 <i>20</i>	138,631 <i>143,951</i>
Total: Geoscience Australia	138,611 <i>143,931</i>	20 <i>20</i>	138,631 <i>143,951</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	146,446 <i>150,844</i>	5,000 <i>5,000</i>	151,446 <i>155,844</i>
Australian Bureau of Statistics	282,775 <i>302,260</i>	- -	282,775 <i>302,260</i>
Australian Competition and Consumer Commission	139,227 <i>115,358</i>	- -	139,227 <i>115,358</i>
Australian Office of Financial Management	8,467 <i>8,489</i>	10 <i>10</i>	8,477 <i>8,499</i>
Australian Prudential Regulation Authority	5,036 <i>2,840</i>	- -	5,036 <i>2,840</i>
Australian Securities and Investments Commission	298,963 <i>292,173</i>	3,424 <i>5,206</i>	302,387 <i>297,379</i>
Australian Taxation Office	2,861,097 <i>2,798,805</i>	- <i>1,100</i>	2,861,097 <i>2,799,905</i>
Commonwealth Grants Commission	7,809 <i>7,873</i>	- -	7,809 <i>7,873</i>
Corporations and Markets Advisory Committee	1,031 <i>1,035</i>	- -	1,031 <i>1,035</i>
Inspector General of Taxation	2,167 <i>2,178</i>	- -	2,167 <i>2,178</i>
National Competition Council	2,781 <i>4,006</i>	- -	2,781 <i>4,006</i>
Productivity Commission	30,753 <i>32,389</i>	- -	30,753 <i>32,389</i>
Total: Treasury	3,786,552 <i>3,718,250</i>	8,434 <i>11,316</i>	3,794,986 <i>3,729,566</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	27,320	-	27,320
	<i>28,515</i>	-	<i>28,515</i>
Outcome 2 -			
Effective government spending arrangements	21,356	-	21,356
	<i>20,082</i>	-	<i>20,082</i>
Outcome 3 -			
Effective taxation and retirement income arrangements	46,980	-	46,980
	<i>42,208</i>	-	<i>42,208</i>
Outcome 4 -			
Well functioning markets	50,790	5,000	55,790
	<i>60,039</i>	<i>5,000</i>	<i>65,039</i>
Total: Department of the Treasury	145,203,210	5,000	151,446
	<i>150,844</i>	<i>5,000</i>	<i>155,844</i>

Note 1: The table has been amended by a Determination under section 32 of the FMA Act. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been amended.

Note 2: FMA Act Section 32 Determination 2008/55 amended the amount alongside Total: Department of the Treasury, under the heading Departmental Outputs, to transfer an amount to the Office of the Auditing and Assurance Standards Board.

Note 3: FMA Act Section 32 Determination 2008/56 amended the amount alongside Total: Department of the Treasury, under the heading Departmental Outputs, to transfer an amount to the Office of the Australian Accounting Standards Board.

Note 4: FMA Act Section 32 Determination 2009/03 amended the amount alongside Total: Department of the Treasury, under the heading Departmental Outputs, to transfer an amount from the Australian Competition and Consumer Commission.

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	282,775 <i>302,260</i>	- -	282,775 <i>302,260</i>
Total: Australian Bureau of Statistics	282,775 <i>302,260</i>	- -	282,775 <i>302,260</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	139,227 <i>115,358</i>	- -	139,227 <i>115,358</i>
Total: Australian Competition and Consumer Commission	138,166.790 <i>115,358</i>	- -	139,227 <i>115,358</i>

Note 1: The table has been amended by a Determination under section 32 of the FMA Act. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been amended.

Note 2: FMA Act Section 32 Determination 2009/03 amended the amount alongside Total: Australian Competition and Consumer Commission under the heading Departmental Outputs, to transfer an amount to the Department of the Treasury.

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,467 <i>8,489</i>	10 <i>10</i>	8,477 <i>8,499</i>
Total: Australian Office of Financial Management	8,467 <i>8,489</i>	10 <i>10</i>	8,477 <i>8,499</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	5,036 <i>2,840</i>	- -	5,036 <i>2,840</i>
Total: Australian Prudential Regulation Authority	5,036 <i>2,840</i>	- -	5,036 <i>2,840</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	298,963 <i>292,173</i>	3,424 <i>5,206</i>	302,387 <i>297,379</i>
Total: Australian Securities and Investments Commission	298,963 <i>292,173</i>	3,424 <i>5,206</i>	302,387 <i>297,379</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,861,097 2,798,805	- 1,100	2,861,097 2,799,905
Total: Australian Taxation Office	2,861,097 <i>2,798,805</i>	- <i>1,100</i>	2,861,097 <i>2,799,905</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	7,809 <i>7,873</i>	- -	7,809 <i>7,873</i>
Total: Commonwealth Grants Commission	7,809 <i>7,873</i>	- -	7,809 <i>7,873</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	1,031 <i>1,035</i>	- -	1,031 <i>1,035</i>
Total: Corporations and Markets Advisory Committee	1,031 <i>1,035</i>	- -	1,031 <i>1,035</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,167	-	2,167
	<i>2,178</i>	-	<i>2,178</i>
Total: Inspector General of Taxation	2,167	-	2,167
	<i>2,178</i>	-	<i>2,178</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	2,781 4,006	- -	2,781 4,006
Total: National Competition Council	2,781 4,006	- -	2,781 4,006

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements			
Total: Office of the Auditing and Assurance Standards Board	1,078		

Note 1: The table has been inserted by a Determination under section 32 of the FMA Act. That determination has inserted only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been inserted.

Note 2: FMA Act Section 32 Determination 2008/55 inserted the amount alongside Total: Office of the Auditing and Assurance Standards Board, under the heading Departmental Outputs, to transfer an amount from the Department of the Treasury.

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions			
Total: Office of the Australian Accounting Standards Board	1,225		

Note 1: The table has been inserted by a Determination under section 32 of the FMA Act. That determination has inserted only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the "Total" amount in relation to an entity under the heading "Departmental Outputs"; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an entity under the heading "Administered Expenses".

No other amounts in the table have been inserted.

Note 2: FMA Act Section 32 Determination 2008/56 inserted the amount alongside Total: Office of the Australian Accounting Standards Board, under the heading Departmental Outputs, to transfer an amount from the Department of the Treasury.

TREASURY PORTFOLIO

Appropriation (plain figures)—2008-2009
Actual Available Appropriation (italic figures)—2007-2008

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	30,753 <i>32,389</i>	- -	30,753 <i>32,389</i>
Total: Productivity Commission	30,753 <i>32,389</i>	- -	30,753 <i>32,389</i>

Table of Acts/Instruments**Notes to the *Appropriation Act (No. 1) 2008-2009*****Note 1**

The *Appropriation Act (No. 1) 2008-2009* as shown in this compilation comprises Act No. 55, 2008 amended as indicated in the Tables below.

Table of Acts/Instruments

Title	Year and number	Date of Assent or Date of FRLI registration	Date of commencement	Application, saving or transitional provisions
<i>Appropriation Act (No. 1) 2008-2009</i>	55, 2008	30 June 2008	30 June 2008	
<i>FMA Act Determination 2008/55 — Section 32 (Transfer of Functions from the Treasury to the Office of the AUASB)</i>	2008/55	1 July 2008 (see F2008L02388)	1 July 2008	—
<i>FMA Act Determination 2008/56 — Section 32 (Transfer of Functions from the Treasury to the Office of the AASB)</i>	2008/56	1 July 2008 (see F2008L02390)	1 July 2008	—
<i>FMA Act Determination 2008/57 — Section 32 (Transfer of Functions from Environment to OPH)</i>	2008/57	3 July 2008 (see F2008L02402)	1 July 2008	—
<i>FMA Act Determination 2008/60 — Section 32 (Transfer of Functions from Environment to DITRDLG)</i>	2008/60	17 July 2008 (see F2008L02609)	1 July 2008	—
<i>FMA Act Determination 2008/67 — Section 32 (Transfer of Functions from Environment to OPH)</i>	2008/67	30 Oct 2008 (see F2008L04278)	S. 10 and Schedule 8: 1 July 2008	—
<i>FMA Act Determination 2008/69 — Section 32 (Transfer of Functions from Environment to Health)</i>	2008/69	9 Dec 2008 (see F2008L04573)	1 July 2008	—
<i>FMA Act Determination 2009/01 — Section 32 (Transfer of Functions from Environment to MDBA)</i>	2009/01	8 Jan 2009 (see F2009L00037)	Ss. 1–3 and Schedule 1: 8 Sept 2008 Remainder: 15 Dec 2008	—

Table of Acts/Instruments

Title	Year and number	Date of Assent or Date of FRLI registration	Date of commencement	Application, saving or transitional provisions
<i>FMA Act Determination 2009/03 — Section 32 (Transfer of Functions from ACCC to Treasury)</i>	2009/03	4 Feb 2009 (see F2009L00266)	S. 3 and Schedule 1: 5 Jan 2009	—

Table of Amendments

Table of Amendments

ad. = added or inserted am. = amended rep. = repealed rs. = repealed and substituted

Provision affected	How affected
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Schedule 1

Schedule 1	am. Nos. 2008/55, 2008/56, 2008/57, 2008/60, 2008/67, 2008/69, 2009/01 and 2009/03
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