



Appropriation Act (No. 3) 2006-2007

Act No. 41 of 2007 as amended

This compilation was prepared on 15 January 2008 taking into account amendments up to *FMA Act Determination 2007/11 – Section 32 (Transfer from the Department of Communications, Information Technology and the Arts to the Department of Broadband, Communications and the Digital Economy)*

The text of any of those amendments not in force on that date is appended in the Notes section

The operation of amendments that have been incorporated may be affected by application provisions that are set out in the Notes section

Prepared by the Office of Legislative Drafting and Publishing,
Attorney-General's Department, Canberra

Contents

Part 1—Preliminary	1
1 Short title [<i>see</i> Note 1].....	1
2 Commencement [<i>see</i> Note 1].....	1
3 Definitions	1
4 Portfolio Statements	2
5 Notional payments, receipts etc	3
Part 2—Basic appropriations	4
6 Summary of basic appropriations	4
7 Departmental items—basic appropriation	4
8 Administered items—basic appropriation	5
9 Reduction of appropriations upon request	5
Part 3—Additions to basic appropriations	7
10 Net appropriations	7
11 Departmental items—adjustments	7
12 Advance to the Finance Minister	7
13 Comcover receipts	8
Part 4—Miscellaneous	9
14 Crediting amounts to Special Accounts	9
15 Appropriation of the Consolidated Revenue Fund.....	9
Schedule 1—Services for which money is appropriated [<i>see</i> Note 2]	10
Notes	97

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Part 1—Preliminary

1 Short title [see Note 1]

This Act may be cited as the *Appropriation Act (No. 3) 2006-2007*.

2 Commencement [see Note 1]

This Act commences on the day on which it receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome of an entity under the heading “Administered Expenses”.

Agency means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

Agency Minister, in relation to an Agency, means the Minister responsible for the Agency.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

Commonwealth authority has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

Commonwealth company has the same meaning as in the *Commonwealth Authorities and Companies Act 1997*.

current year means the financial year ending on 30 June 2007.

departmental item means the total amount set out in Schedule 1 in relation to an entity under the heading “Departmental Outputs”.

Note: The amounts set out opposite outcomes, under the heading “Departmental Outputs”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

entity means any of the following:

- (a) an Agency;
- (b) a Commonwealth authority;
- (c) a Commonwealth company.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item or a departmental item.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2006-2007*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2006-2007* and the Bill for the *Appropriation Act (No. 2) 2006-2007*.

section 31 agreement means an agreement under section 31 of the *Financial Management and Accountability Act 1997*.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

- (1) The Portfolio Budget Statements and Portfolio Additional Estimates Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- (2) If the Portfolio Budget Statements or Portfolio Additional Estimates Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$1,198,752,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2006-2007* (as modified by section 13 of this Act).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.
- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are sufficient to pay the remuneration and allowances and must apply the amounts for that purpose.

8 Administered items—basic appropriation

- (1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.
- (2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.

Note: The acquisition of new administered assets will usually be funded from an administered assets and liabilities item (in another Appropriation Act).

- (3) A determination under paragraph (1)(b) is not a legislative instrument.

9 Reduction of appropriations upon request

- (1) The Finance Minister may, upon written request by a Minister, make a written determination reducing a departmental item for an entity for which the Minister is responsible by the amount specified in the determination.
- (2) The Finance Minister may, upon written request by the Chief Executive of an entity for which the Finance Minister is responsible, make a written determination reducing a departmental item for that entity by the amount specified in the determination.

Section 9

- (3) Where a determination is made, the amount specified in the item is taken to have been reduced by the amount specified in the determination.
- (4) However, a determination is of no effect if the determination has not been requested under subsection (1) or (2).
- (5) In addition, a determination reduces an amount specified in the item only to the extent that the amount of the reduction is no greater than the lesser of the following:
 - (a) the amount requested under subsection (1) or (2);
 - (b) the difference between the amount specified in the item and the amount issued out of the Consolidated Revenue Fund by the Finance Minister in respect of that item.
- (6) For the purposes of paragraph (5)(b), an amount is not taken to have been issued by the Finance Minister until the amount is paid out of the Consolidated Revenue Fund.
- (7) To avoid doubt, where a previous determination has been made in relation to an item, the reference in paragraph (5)(b) to the amount specified in the item is taken to be a reference to the amount specified in the item as reduced by that previous determination and any other previous determination.
- (8) To avoid doubt, a determination made under subsection (1) or (2) applies despite any other provision of this Act.
- (9) A determination under subsection (1) or (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 of that Act applies to the determination. However, Part 6 of that Act does not apply to the determination.
- (10) A written request under subsection (1) or (2) is not a legislative instrument.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

11 Departmental items—adjustments

- (1) The Finance Minister may, during the current year, determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister:
 - (a) under this section; and
 - (b) under section 11 of the *Appropriation Act (No. 1) 2006-2007*; cannot be more than \$20 million.
- (3) A determination under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or

Section 13

- (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined by the Finance Minister:
 - (a) under this section; and
 - (b) under section 12 of the *Appropriation Act (No. 1) 2006-2007*; cannot be more than \$175 million.
- (4) However, if an amount determined by the Finance Minister under section 12 of the *Appropriation Act (No. 1) 2006-2007* is recovered from an amount set out in Schedule 1 to this Act, the determined amount is to be disregarded for the purposes of subsection (3).
- (5) A determination under subsection (2) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

13 Comcover receipts

After the commencement of this Act, section 13 of the *Appropriation Act (No. 1) 2006-2007* has effect as if the reference to an *available item* included a reference to:

- (a) an item in Schedule 1 to this Act; and
- (b) an item in Schedule 2 to the *Appropriation Act (No. 4) 2006-2007*.

Note: Section 13 of the *Appropriation Act (No. 1) 2006-2007* provides for amounts to be added to available items for an Agency in respect of Comcover payments to the Agency.

Part 4—Miscellaneous

14 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated [see Note 2]

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	85,767
16	Attorney-General's	83,416
33	Communications, Information Technology and the Arts	54,888
40	Defence	97,955
44	Education, Science and Training	101,688
50	Employment and Workplace Relations	27,578
55	Environment and Water Resources	59,252
57	Families, Community Services and Indigenous Affairs	75,431
60	Finance and Administration	30,880
64	Foreign Affairs and Trade	62,991
68	Health and Ageing	149,192
73	Human Services	44,171
77	Immigration and Citizenship	36,163
80	Industry, Tourism and Resources	180,251
84	Prime Minister and Cabinet	16,538
87	Transport and Regional Services	28,920
91	Treasury	63,671
	Total	1,198,752

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures)—2006-2007

Budget Appropriation (italic figures)—2006-2007

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	18,923 <i>339,492</i>	66,844 <i>513,728</i>	85,767 <i>853,220</i>
Attorney-General's	66,405 <i>2,836,338</i>	17,011 <i>513,142</i>	83,416 <i>3,349,480</i>
Communications, Information Technology and the Arts	15,963 <i>1,861,548</i>	38,925 <i>645,764</i>	54,888 <i>2,507,312</i>
Defence	97,263 <i>17,454,119</i>	692 <i>86,437</i>	97,955 <i>17,540,556</i>
Education, Science and Training	48,966 <i>1,215,876</i>	52,722 <i>1,579,077</i>	101,688 <i>2,794,953</i>
Employment and Workplace Relations	27,407 <i>1,729,108</i>	171 <i>2,980,311</i>	27,578 <i>4,709,419</i>
Environment and Water Resources	2,979 <i>583,403</i>	56,273 <i>1,126,082</i>	59,252 <i>1,709,485</i>
Families, Community Services and Indigenous Affairs	38,441 <i>1,243,386</i>	36,990 <i>1,201,361</i>	75,431 <i>2,444,747</i>
Finance and Administration	4,857 <i>712,165</i>	26,023 <i>176,247</i>	30,880 <i>888,412</i>
Foreign Affairs and Trade	44,073 <i>1,231,010</i>	18,918 <i>2,126,482</i>	62,991 <i>3,357,492</i>
Health and Ageing	51,054 <i>569,487</i>	98,138 <i>3,872,975</i>	149,192 <i>4,442,462</i>
Human Services	44,171 <i>1,611,589</i>	- <i>135,249</i>	44,171 <i>1,746,838</i>
Immigration and Citizenship	35,663 <i>1,189,374</i>	500 <i>231,898</i>	36,163 <i>1,421,272</i>
Industry, Tourism and Resources	31,413 <i>529,259</i>	148,838 <i>505,274</i>	180,251 <i>1,034,533</i>
Prime Minister and Cabinet	16,188 <i>261,648</i>	350 <i>9,726</i>	16,538 <i>271,374</i>
Transport and Regional Services	3,542 <i>312,450</i>	25,378 <i>441,105</i>	28,920 <i>753,555</i>
Treasury	63,671 <i>3,500,493</i>	- <i>8,994</i>	63,671 <i>3,509,487</i>
Total: Bill 3	610,979 <i>37,180,745</i>	587,773 <i>16,153,852</i>	1,198,752 <i>53,334,597</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO
SUMMARY

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	18,923 <i>320,918</i>	66,844 <i>513,728</i>	85,767 <i>834,646</i>
Biosecurity Australia	- <i>18,574</i>	- <i>-</i>	- <i>18,574</i>
Total: Agriculture, Fisheries and Forestry	18,923 <i>339,492</i>	66,844 <i>513,728</i>	85,767 <i>853,220</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable	18,923	66,844	85,767
Australian agricultural, food, fisheries and forestry industries	<i>320,918</i>	<i>513,728</i>	<i>834,646</i>
	329,012	836,034	1,165,046
Total: Department of Agriculture, Fisheries and Forestry	18,923	66,844	85,767

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	1,731 <i>207,997</i>	17,011 <i>510,293</i>	18,742 <i>718,290</i>
Administrative Appeals Tribunal	655 <i>30,820</i>	-	655 <i>30,820</i>
Australian Crime Commission	4,074 <i>85,539</i>	-	4,074 <i>85,539</i>
Australian Customs Service	9,508 <i>934,589</i>	- <i>280</i>	9,508 <i>934,869</i>
Australian Federal Police	42,363 <i>846,917</i>	-	42,363 <i>846,917</i>
Australian Institute of Criminology	- <i>5,329</i>	-	- <i>5,329</i>
Australian Law Reform Commission	- <i>3,366</i>	-	- <i>3,366</i>
Australian Security Intelligence Organisation	- <i>227,617</i>	-	- <i>227,617</i>
Australian Transaction Reports and Analysis Centre	2,569 <i>31,681</i>	- <i>1,495</i>	2,569 <i>33,176</i>
Criminology Research Council	- <i>-</i>	- <i>317</i>	- <i>317</i>
CrimTrac Agency	1,854 <i>622</i>	-	1,854 <i>622</i>
Family Court of Australia	105 <i>129,369</i>	-	105 <i>129,369</i>
Federal Court of Australia	678 <i>84,655</i>	-	678 <i>84,655</i>
Federal Magistrates Service	1,084 <i>38,000</i>	- <i>757</i>	1,084 <i>38,757</i>
High Court of Australia	75 <i>13,684</i>	-	75 <i>13,684</i>
Human Rights and Equal Opportunity Commission	1,095 <i>13,725</i>	-	1,095 <i>13,725</i>
Insolvency and Trustee Service Australia	206 <i>31,258</i>	-	206 <i>31,258</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
National Native Title Tribunal	-	-	-
	<i>32,667</i>	-	<i>32,667</i>
Office of Film and Literature Classification	204	-	204
	<i>9,649</i>	-	<i>9,649</i>
Office of Parliamentary Counsel	-	-	-
	<i>8,518</i>	-	<i>8,518</i>
Office of the Director of Public Prosecutions	-	-	-
	<i>94,054</i>	-	<i>94,054</i>
Office of the Privacy Commissioner	204	-	204
	<i>6,282</i>	-	<i>6,282</i>
Total: Attorney-General's	66,405	17,011	83,416
	<i>2,836,338</i>	<i>513,142</i>	<i>3,349,480</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	663	3,009	3,672
	<i>71,990</i>	<i>383,909</i>	<i>455,899</i>
	67,564	287,895	355,459
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	1,068	14,002	15,070
	<i>136,007</i>	<i>126,384</i>	<i>262,391</i>
	122,811	35,670	158,481
Total: Attorney-General's Department	1,731	17,011	18,742

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	655	-	655
	<i>30,820</i>	-	<i>30,820</i>
	28,896	-	28,896
Total: Administrative Appeals Tribunal	655	-	655

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	4,074	-	4,074
Capacity	<i>85,539</i>	-	<i>85,539</i>
	74,246	-	74,246
Total: Australian Crime Commission	4,074	-	4,074

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel,	9,508	-	9,508
prevents illegal movement across the border,	<i>934,589</i>	<i>280</i>	<i>934,869</i>
raises revenue and provides trade statistics	833,902	280	834,182
Total: Australian Customs Service	9,508	-	9,508

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	42,363	-	42,363
	<i>846,917</i>	-	<i>846,917</i>
	720,640	-	720,640
Total: Australian Federal Police	42,363	-	42,363

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	2,569	-	2,569
	<i>31,681</i>	<i>1,495</i>	<i>33,176</i>
	20,870	-	20,870
Total: Australian Transaction Reports and Analysis Centre	2,569	-	2,569

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CRIMTRAC AGENCY			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	1,854	-	1,854
	<i>622</i>	-	<i>622</i>
	1,536	-	1,536
Total: CrimTrac Agency	1,854	-	1,854

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	105 <i>129,369</i> 129,137	- - -	105 <i>129,369</i> 129,137
Total: Family Court of Australia	105	-	105

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	678	-	678
	<i>84,655</i>	-	<i>84,655</i>
	81,126	-	81,126
Total: Federal Court of Australia	678	-	678

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	1,084	-	1,084
	<i>38,000</i>	<i>757</i>	<i>38,757</i>
	31,524	727	32,251
Total: Federal Magistrates Service	1,084	-	1,084

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	75 <i>13,684</i> 13,776	- - -	75 <i>13,684</i> 13,776
Total: High Court of Australia	75	-	75

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	1,095	-	1,095
	<i>13,725</i>	-	<i>13,725</i>
	12,702	-	12,702
Total: Human Rights and Equal Opportunity Commission	1,095	-	1,095

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	206	-	206
	<i>31,258</i>	-	<i>31,258</i>
	30,460	-	30,460
Total: Insolvency and Trustee Service Australia	206	-	206

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	204 <i>9,649</i> 7,324	- - -	204 <i>9,649</i> 7,324
Total: Office of Film and Literature Classification	204	-	204

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	204	-	204
	<i>6,282</i>	-	<i>6,282</i>
	4,156	-	4,156
Total: Office of the Privacy Commissioner	204	-	204

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	10,977 <i>135,449</i>	38,925 <i>645,764</i>	49,902 <i>781,213</i>
Australia Council	- <i>148,876</i>	-	- <i>148,876</i>
Australian Broadcasting Corporation	1,105 <i>808,427</i>	-	1,105 <i>808,427</i>
Australian Communications and Media Authority	1,020 <i>81,069</i>	-	1,020 <i>81,069</i>
Australian Film Commission	- <i>52,399</i>	-	- <i>52,399</i>
Australian Film, Television and Radio School	- <i>20,118</i>	-	- <i>20,118</i>
Australian National Maritime Museum	- <i>23,337</i>	-	- <i>23,337</i>
Australian Sports Anti-Doping Authority	2,272 <i>10,641</i>	-	2,272 <i>10,641</i>
Australian Sports Commission	589 <i>192,428</i>	-	589 <i>192,428</i>
National Archives of Australia	- <i>66,479</i>	-	- <i>66,479</i>
National Gallery of Australia	- <i>42,263</i>	-	- <i>42,263</i>
National Library of Australia	- <i>59,227</i>	-	- <i>59,227</i>
National Museum of Australia	- <i>40,026</i>	-	- <i>40,026</i>
Special Broadcasting Service Corporation	- <i>180,809</i>	-	- <i>180,809</i>
Total: Communications, Information Technology and the Arts	15,963 <i>1,861,548</i>	38,925 <i>645,764</i>	54,888 <i>2,507,312</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	492	7,202	7,694
	<i>46,392</i>	<i>181,753</i>	<i>228,145</i>
	42,994	180,885	223,879
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	-	3,057	3,057
	<i>5,617</i>	<i>30,175</i>	<i>35,792</i>
	9,319	76,694	86,013
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	10,485	28,666	39,151
	<i>83,440</i>	<i>433,836</i>	<i>517,276</i>
	67,491	337,011	404,502
Total: Department of Communications, Information Technology and the Arts	10,977	38,925	49,902

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	1,105	-	1,105
	<i>82,021</i>	-	<i>82,021</i>
	<i>80,177</i>	-	<i>80,177</i>
Total: Australian Broadcasting Corporation	1,105	-	1,105

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 2 -			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	1,020	-	1,020
	<i>26,801</i>	-	<i>26,801</i>
	18,469	-	18,469
Total: Australian Communications and Media Authority	1,020	-	1,020

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
The protection of Australia's sporting integrity through eliminating doping	2,272 <i>10,641</i> 10,467	- - -	2,272 <i>10,641</i> 10,467
Total: Australian Sports Anti-Doping Authority	2,272	-	2,272

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers	589	-	589
improved participation in quality sports activities	<i>66,971</i>	-	<i>66,971</i>
by Australians	57,666	-	57,666
Total: Australian Sports Commission	589	-	589

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	- 909	-	- 909
	<i>59,227</i>	-	<i>59,227</i>
	59,230	-	59,230
Memorandum Item: Departmental Savings	909		909
Total: National Library of Australia	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

DEFENCE PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	94,260 <i>17,063,404</i>	- -	94,260 <i>17,063,404</i>
Defence Materiel Organisation	651 <i>45,469</i>	- -	651 <i>45,469</i>
Department of Veterans' Affairs	2,352 <i>311,009</i>	692 <i>86,437</i>	3,044 <i>397,446</i>
Australian War Memorial	- <i>34,237</i>	- -	- <i>34,237</i>
Total: Defence	97,263 <i>17,454,119</i>	692 <i>86,437</i>	97,955 <i>17,540,556</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	120,058	-	120,058
	<i>1,013,697</i>	-	<i>1,013,697</i>
	1,083,873	-	1,083,873
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	70,844	-	70,844
	<i>4,615,517</i>	-	<i>4,615,517</i>
	4,393,997	-	4,393,997
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	130,079	-	130,079
	<i>5,904,884</i>	-	<i>5,904,884</i>
	5,176,788	-	5,176,788
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	- 284,666	-	- 284,666
	<i>4,837,691</i>	-	<i>4,837,691</i>
	4,682,379	-	4,682,379
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	8,858	-	8,858
	<i>224,629</i>	-	<i>224,629</i>
	233,013	-	233,013
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	49,087	-	49,087
	<i>466,986</i>	-	<i>466,986</i>
	494,291	-	494,291
Total: Department of Defence	94,260	-	94,260

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	651 <i>45,469</i> 94,527	- - -	651 <i>45,469</i> 94,527
Total: Defence Materiel Organisation	651	-	651

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	141	-	141
	<i>128,551</i>	<i>44,014</i>	<i>172,565</i>
	129,547	45,688	175,235
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	2,211	257	2,468
	<i>115,657</i>	<i>3,368</i>	<i>119,025</i>
	111,876	3,293	115,169
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	-	435	435
	<i>14,879</i>	<i>30,920</i>	<i>45,799</i>
	13,108	29,291	42,399
Total: Department of Veterans' Affairs	2,352	692	3,044

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2006-2007***Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	33,136 <i>429,110</i>	52,722 <i>1,579,077</i>	85,858 <i>2,008,187</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	173 <i>11,393</i>	- -	173 <i>11,393</i>
Australian Institute of Marine Science	839 <i>23,631</i>	- -	839 <i>23,631</i>
Australian Nuclear Science and Technology Organisation	11,925 <i>129,653</i>	- -	11,925 <i>129,653</i>
Australian Research Council	- <i>14,922</i>	- -	- <i>14,922</i>
Commonwealth Scientific and Industrial Research Organisation	2,893 <i>607,167</i>	- -	2,893 <i>607,167</i>
Total: Education, Science and Training	48,966 <i>1,215,876</i>	52,722 <i>1,579,077</i>	101,688 <i>2,794,953</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	6,776	11,158	17,934
	<i>119,824</i>	<i>196,677</i>	<i>316,501</i>
	110,671	158,028	268,699
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training	26,360	38,739	65,099
	<i>241,173</i>	<i>1,034,745</i>	<i>1,275,918</i>
	208,483	1,066,846	1,275,329
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	-	2,825	2,825
	<i>68,113</i>	<i>347,655</i>	<i>415,768</i>
	70,503	312,754	383,257
Total: Department of Education, Science and Training	33,136	52,722	85,858

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	173 <i>11,393</i> 10,699	- - -	173 <i>11,393</i> 10,699
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	173	-	173

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	839 <i>23,631</i> 23,125	- - -	839 <i>23,631</i> 23,125
Total: Australian Institute of Marine Science	839	-	839

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	1,586	-	1,586
	<i>10,260</i>	-	<i>10,260</i>
	316	-	316
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	10,339	-	10,339
	<i>119,393</i>	-	<i>119,393</i>
	117,252	-	117,252
Total: Australian Nuclear Science and Technology Organisation	11,925	-	11,925

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	2,893	-	2,893
- Innovative and competitive industries	<i>607,167</i>	-	<i>607,167</i>
- Healthy environment and lifestyles	593,928	-	593,928
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	2,893	-	2,893

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2006-2007***Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>1,556,822</i>	171 <i>2,980,311</i>	171 <i>4,537,133</i>
Australian Fair Pay Commission Secretariat	- <i>7,718</i>	-	- <i>7,718</i>
Australian Industrial Registry	8,383 <i>58,067</i>	-	8,383 <i>58,067</i>
Comcare	1,952 <i>5,645</i>	-	1,952 <i>5,645</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,833</i>	-	- <i>2,833</i>
Indigenous Business Australia	- <i>32,794</i>	-	- <i>32,794</i>
Office of the Australian Building and Construction Commissioner	- <i>32,915</i>	-	- <i>32,915</i>
Office of Workplace Services	17,072 <i>32,314</i>	-	17,072 <i>32,314</i>
Total: Employment and Workplace Relations	27,407 <i>1,729,108</i>	171 <i>2,980,311</i>	27,578 <i>4,709,419</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	- 25,931	-	- 25,931
	<i>1,310,290</i>	<i>2,304,424</i>	<i>3,614,714</i>
	1,236,914	2,061,907	3,298,821
Outcome 2 -			
Higher productivity, higher pay workplaces	17,274	171	17,445
	<i>163,980</i>	<i>101,462</i>	<i>265,442</i>
	224,844	82,111	306,955
Outcome 3 -			
Increased workforce participation	- 3,257	-	- 3,257
	<i>82,552</i>	<i>574,425</i>	<i>656,977</i>
	72,342	560,642	632,984
Memorandum Item: Departmental Savings	11,914		11,914
Total: Department of Employment and Workplace Relations	-	171	171

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	8,383	-	8,383
	<i>58,067</i>	-	<i>58,067</i>
	53,785	-	53,785
Total: Australian Industrial Registry	8,383	-	8,383

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
COMCARE			
Outcome 1 -			
Safe and healthy workplaces, and cost effective and fair compensation	1,952	-	1,952
	<i>5,645</i>	-	<i>5,645</i>
	721	-	721
Total: Comcare	1,952	-	1,952

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF WORKPLACE SERVICES			
Outcome 1 -			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	17,072	-	17,072
	<i>32,314</i>	-	<i>32,314</i>
	9,305	-	9,305
Total: Office of Workplace Services	17,072	-	17,072

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007

Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Water Resources	2,979 <i>338,272</i>	56,273 <i>565,929</i>	59,252 <i>904,201</i>
Bureau of Meteorology	-	-	-
	<i>214,412</i>	-	<i>214,412</i>
Great Barrier Reef Marine Park Authority	-	-	-
	<i>16,158</i>	-	<i>16,158</i>
National Water Commission	-	-	-
	<i>10,193</i>	<i>560,153</i>	<i>570,346</i>
Office of the Renewable Energy Regulator	-	-	-
	<i>2,749</i>	-	<i>2,749</i>
Sydney Harbour Federation Trust	-	-	-
	<i>1,619</i>	-	<i>1,619</i>
Total: Environment and Water Resources	2,979 <i>583,403</i>	56,273 <i>1,126,082</i>	59,252 <i>1,709,485</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	3,170	56,273	59,443
	<i>238,531</i>	<i>565,929</i>	<i>804,460</i>
	234,795	476,380	711,175
Outcome 2 -			
Australia's interests in Antarctica are advanced	- 191	-	- 191
	<i>99,741</i>	-	<i>99,741</i>
	94,563	320	94,883
Total: Department of the Environment and Water Resources	2,979	56,273	59,252

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	37,959 <i>1,151,631</i>	36,990 <i>1,201,361</i>	74,949 <i>2,352,992</i>
Aboriginal Hostels Limited	-	-	-
	<i>33,057</i>	-	<i>33,057</i>
Australian Institute of Family Studies	482 <i>3,750</i>	-	482 <i>3,750</i>
Torres Strait Regional Authority	-	-	-
	<i>54,948</i>	-	<i>54,948</i>
Total: Families, Community Services and Indigenous Affairs	38,441 <i>1,243,386</i>	36,990 <i>1,201,361</i>	75,431 <i>2,444,747</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	191 <i>95,001</i> 51,062	2,792 <i>424,036</i> 3,691	2,983 <i>519,037</i> 54,753
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	12,043 <i>388,047</i> 128,541	- <i>323,232</i> 291,405	12,043 <i>711,279</i> 419,946
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	24,038 <i>531,848</i> 524,937	34,198 <i>316,741</i> 307,098	58,236 <i>848,589</i> 832,035
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	1,687 <i>136,735</i> 759,021	- <i>137,352</i> 365,672	1,687 <i>274,087</i> 1,124,693
Total: Department of Families, Community Services and Indigenous Affairs	37,959	36,990	74,949

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	482 <i>3,750</i> <i>3,722</i>	- - -	482 <i>3,750</i> <i>3,722</i>
Total: Australian Institute of Family Studies	482	-	482

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	- <i>605,736</i>	26,023 <i>176,247</i>	26,023 <i>781,983</i>
Australian Electoral Commission	2,132 <i>98,660</i>	- -	2,132 <i>98,660</i>
Commonwealth Grants Commission	- <i>7,769</i>	- -	- <i>7,769</i>
Commonwealth Superannuation Administration	2,725 -	- -	2,725 -
Total: Finance and Administration	4,857 <i>712,165</i>	26,023 <i>176,247</i>	30,880 <i>888,412</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	429	1,173	1,602
	<i>99,018</i>	<i>10,128</i>	<i>109,146</i>
	72,416	38,880	111,296
Outcome 2 -			
Improved and more efficient government operations	- 144,877	-	- 144,877
	<i>439,691</i>	<i>607</i>	<i>440,298</i>
	95,167	594	95,761
Outcome 3 -			
Efficiently functioning Parliament	912	24,850	25,762
	<i>44,704</i>	<i>165,512</i>	<i>210,216</i>
	45,714	165,978	211,692
Memorandum Item: Departmental Savings	143,536		143,536
Total: Department of Finance and Administration	-	26,023	26,023

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	2,132	-	2,132
	<i>25,433</i>	-	<i>25,433</i>
	30,143	-	30,143
Total: Australian Electoral Commission	2,132	-	2,132

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH SUPERANNUATION ADMINISTRATION			
Outcome 1 -			
Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries	2,725	-	2,725
	-	-	-
	-	-	-
Total: Commonwealth Superannuation Administration	2,725	-	2,725

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2006-2007***Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	32,390 <i>799,334</i>	18,918 <i>200,892</i>	51,308 <i>1,000,226</i>
AusAID	- <i>93,162</i>	- <i>1,765,190</i>	- <i>1,858,352</i>
Australia-Japan Foundation	- <i>2,373</i>	- <i>-</i>	- <i>2,373</i>
Australian Centre for International Agricultural Research	- <i>50,362</i>	- <i>-</i>	- <i>50,362</i>
Australian Secret Intelligence Service	11,158 <i>112,862</i>	- <i>-</i>	11,158 <i>112,862</i>
Australian Trade Commission	525 <i>172,917</i>	- <i>160,400</i>	525 <i>333,317</i>
Total: Foreign Affairs and Trade	44,073 <i>1,231,010</i>	18,918 <i>2,126,482</i>	62,991 <i>3,357,492</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007

Budget Appropriation (italic figures)—2006-2007

Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	18,815	439	19,254
	<i>544,046</i>	<i>196,151</i>	<i>740,197</i>
	511,276	207,601	718,877
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	11,702	-	11,702
	<i>201,134</i>	<i>500</i>	<i>201,634</i>
	172,733	1,705	174,438
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	1,873	18,479	20,352
	<i>54,154</i>	<i>4,241</i>	<i>58,395</i>
	50,892	38,802	89,694
Total: Department of Foreign Affairs and Trade	32,390	18,918	51,308

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	11,158	-	11,158
	<i>112,862</i>	-	<i>112,862</i>
	<i>97,663</i>	-	<i>97,663</i>
Total: Australian Secret Intelligence Service	11,158	-	11,158

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	525	-	525
	<i>163,134</i>	<i>160,400</i>	<i>323,534</i>
	157,953	145,402	303,355
Total: Australian Trade Commission	525	-	525

HEALTH AND AGEING PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2006-2007**
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	26,872 <i>511,900</i>	98,138 <i>3,850,379</i>	125,010 <i>4,362,279</i>
Australian Institute of Health and Welfare	- <i>8,625</i>	-	- <i>8,625</i>
Australian Radiation Protection and Nuclear Safety Agency	197 <i>13,097</i>	-	197 <i>13,097</i>
Cancer Australia	- <i>5,909</i>	- <i>16,663</i>	- <i>22,572</i>
Food Standards Australia New Zealand	- <i>15,039</i>	-	- <i>15,039</i>
National Blood Authority	- <i>6,065</i>	- <i>5,933</i>	- <i>11,998</i>
National Health and Medical Research Council	23,985 <i>-</i>	-	23,985 <i>-</i>
Private Health Insurance Ombudsman	- <i>1,359</i>	-	- <i>1,359</i>
Professional Services Review	- <i>7,493</i>	-	- <i>7,493</i>
Total: Health and Ageing	51,054 <i>569,487</i>	98,138 <i>3,872,975</i>	149,192 <i>4,442,462</i>

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	4,673	9,003	13,676
	<i>61,327</i>	<i>173,876</i>	<i>235,203</i>
	52,082	134,511	186,593
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	15,406	-	15,406
	<i>34,208</i>	<i>409,668</i>	<i>443,876</i>
	61,422	188,696	250,118
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	1,098	8,045	9,143
	<i>26,577</i>	<i>105,991</i>	<i>132,568</i>
	141,677	345,466	487,143
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	11,102	7,368	18,470
	<i>142,838</i>	<i>460,676</i>	<i>603,514</i>
	36,196	789,105	825,301
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	- 540	6,231	5,691
	<i>41,864</i>	<i>876,451</i>	<i>918,315</i>
	9,989	104,534	114,523
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	372	5,050	5,422
	<i>9,935</i>	<i>104,802</i>	<i>114,737</i>
	8,095	257,499	265,594
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	798	-	798
	<i>7,930</i>	<i>290,607</i>	<i>298,537</i>
	44,043	298,893	342,936
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	2,915	6,952	9,867
	<i>47,505</i>	<i>377,971</i>	<i>425,476</i>
	10,662	-	10,662

Continued

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians	- 3,600 <i>12,902</i> 41,480	- <i>8,065</i> 530,266	- 3,600 <i>20,967</i> 571,746
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	- 6,862 <i>27,708</i> 32,160	27,642 <i>138,495</i> 115,136	20,780 <i>166,203</i> 147,296
Outcome 11 -			
Mental Health - Improved mental health care for all Australians	- 2,042 <i>16,309</i> 21,600	- <i>92,667</i> 448,964	- 2,042 <i>108,976</i> 470,564
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	7,859 <i>9,820</i> 19,753	5,450 <i>130,617</i> 18,247	13,309 <i>140,437</i> 38,000
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	- 5,589 <i>30,284</i> -	- <i>15,491</i> -	- 5,589 <i>45,775</i> -
Outcome 14 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	- 2,475 <i>21,775</i> -	- <i>643,476</i> -	- 2,475 <i>665,251</i> -
Outcome 15 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	3,757 <i>20,918</i> -	22,397 <i>21,526</i> -	26,154 <i>42,444</i> -
Total: Department of Health and Ageing	26,872	98,138	125,010

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	197	-	197
	<i>13,097</i>	-	<i>13,097</i>
	11,796	-	11,796
Total: Australian Radiation Protection and Nuclear Safety Agency	197	-	197

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	23,985	-	23,985
	-	-	-
	-	-	-
Total: National Health and Medical Research Council	23,985	-	23,985

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007

Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	44,171 <i>404,716</i>	- <i>135,249</i>	44,171 <i>539,965</i>
Centrelink	- <i>636,936</i>	- <i>-</i>	- <i>636,936</i>
Medicare Australia	- <i>569,937</i>	- <i>-</i>	- <i>569,937</i>
Total: Human Services	44,171 <i>1,611,589</i>	- <i>135,249</i>	44,171 <i>1,746,838</i>

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	44,171	-	44,171
	<i>404,716</i>	<i>135,249</i>	<i>539,965</i>
	318,464	5,210	323,674
Total: Department of Human Services	44,171	-	44,171

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Outcome 1 -			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	- 18,761	-	- 18,761
	<i>636,936</i>	-	<i>636,936</i>
	250	-	250
Memorandum Item: Departmental Savings	18,761		18,761
Total: Centrelink	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information	- 6,908	-	- 6,908
	<i>569,937</i>	-	<i>569,937</i>
	523,523	-	523,523
Memorandum Item: Departmental Savings	6,908		6,908
Total: Medicare Australia	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007

Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	35,663 <i>1,148,900</i>	500 <i>231,898</i>	36,163 <i>1,380,798</i>
Migration Review Tribunal	- <i>21,402</i>	- -	- <i>21,402</i>
Refugee Review Tribunal	- <i>19,072</i>	- -	- <i>19,072</i>
Total: Immigration and Citizenship	35,663 <i>1,189,374</i>	500 <i>231,898</i>	36,163 <i>1,421,272</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	16,877	-	16,877
	<i>992,488</i>	<i>44,209</i>	<i>1,036,697</i>
	831,392	75,242	906,634
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	18,786	500	19,286
	<i>156,412</i>	<i>187,689</i>	<i>344,101</i>
	134,867	173,014	307,881
Total: Department of Immigration and Citizenship	35,663	500	36,163

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL (MRT-RRT)			
Outcome 1 -			
To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions	- 815	-	- 815
	-	-	-
Memorandum Item: Departmental Savings	815		815
Total: Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2006-2007***Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	18,168 <i>280,364</i>	148,838 <i>505,180</i>	167,006 <i>785,544</i>
Geoscience Australia	12,403 <i>112,995</i>	- <i>20</i>	12,403 <i>113,015</i>
IP Australia	842 <i>2,055</i>	- <i>74</i>	842 <i>2,129</i>
Tourism Australia	- <i>133,845</i>	- <i>-</i>	- <i>133,845</i>
Total: Industry, Tourism and Resources	31,413 <i>529,259</i>	148,838 <i>505,274</i>	180,251 <i>1,034,533</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	17,277	148,481	165,758
	<i>221,488</i>	<i>284,665</i>	<i>506,153</i>
	212,311	468,732	681,043
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	891	357	1,248
	<i>58,876</i>	<i>220,515</i>	<i>279,391</i>
	53,683	180,792	234,475
Total: Department of Industry, Tourism and Resources	18,168	148,838	167,006

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	12,403 <i>112,995</i> 107,440	- <i>20</i> 20	12,403 <i>113,015</i> 107,460
Total: Geoscience Australia	12,403	-	12,403

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through	842	-	842
increased innovation, investment and trade	<i>2,055</i>	<i>74</i>	<i>2,129</i>
	<i>2,317</i>	<i>72</i>	<i>2,389</i>
Total: IP Australia	842	-	842

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY****Additional Appropriation (bold figures)—2006-2007***Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	15,005 <i>120,738</i>	350 <i>8,530</i>	15,355 <i>129,268</i>
Australian National Audit Office	- <i>63,615</i>	-	- <i>63,615</i>
Australian Public Service Commission	- <i>20,591</i>	-	- <i>20,591</i>
Office of National Assessments	- <i>27,985</i>	-	- <i>27,985</i>
Office of the Commonwealth Ombudsman	1,183 <i>16,396</i>	-	1,183 <i>16,396</i>
Office of the Inspector-General of Intelligence and Security	- <i>1,485</i>	-	- <i>1,485</i>
Office of the Official Secretary to the Governor-General	- <i>10,838</i>	- <i>1,196</i>	- <i>12,034</i>
Total: Prime Minister and Cabinet	16,188 <i>261,648</i>	350 <i>9,726</i>	16,538 <i>271,374</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	15,005 <i>120,738</i> 94,987	350 <i>8,530</i> 8,087	15,355 <i>129,268</i> 103,074
Total: Department of the Prime Minister and Cabinet	15,005	350	15,355

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	1,183	-	1,183
	<i>16,396</i>	-	<i>16,396</i>
	17,035	-	17,035
Total: Office of the Commonwealth Ombudsman	1,183	-	1,183

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007

Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	1,539 <i>215,332</i>	22,992 <i>424,827</i>	24,531 <i>640,159</i>
Australian Maritime Safety Authority	- <i>39,195</i>	2,386 <i>6,200</i>	2,386 <i>45,395</i>
Civil Aviation Safety Authority	2,003 <i>40,497</i>	- -	2,003 <i>40,497</i>
National Capital Authority	- <i>17,426</i>	- <i>10,078</i>	- <i>27,504</i>
Total: Transport and Regional Services	3,542 <i>312,450</i>	25,378 <i>441,105</i>	28,920 <i>753,555</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	1,801	7,271	9,072
	<i>161,990</i>	<i>225,619</i>	<i>387,609</i>
	154,322	460,522	614,844
Outcome 2 -			
Assisting regions to manage their own futures	- 262	15,721	15,459
	<i>53,342</i>	<i>199,208</i>	<i>252,550</i>
	63,045	250,220	313,265
Total: Department of Transport and Regional Services	1,539	22,992	24,531

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	- 39,195 23,006	2,386 6,200 7,200	2,386 45,395 30,206
Total: Australian Maritime Safety Authority	-	2,386	2,386

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	2,003	-	2,003
	<i>40,497</i>	-	<i>40,497</i>
	40,543	-	40,543
Total: Civil Aviation Safety Authority	2,003	-	2,003

TREASURY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	543 <i>132,993</i>	- <i>5,000</i>	543 <i>137,993</i>
Australian Bureau of Statistics	- <i>413,823</i>	- -	- <i>413,823</i>
Australian Competition and Consumer Commission	2,534 <i>104,984</i>	- -	2,534 <i>104,984</i>
Australian Office of Financial Management	100 <i>8,373</i>	- <i>10</i>	100 <i>8,383</i>
Australian Prudential Regulation Authority	- <i>3,687</i>	- -	- <i>3,687</i>
Australian Securities and Investments Commission	- <i>265,194</i>	- <i>3,984</i>	- <i>269,178</i>
Australian Taxation Office	57,426 <i>2,535,709</i>	- -	57,426 <i>2,535,709</i>
Corporations and Markets Advisory Committee	- <i>1,058</i>	- -	- <i>1,058</i>
Inspector General for Taxation	- <i>2,170</i>	- -	- <i>2,170</i>
National Competition Council	- <i>4,031</i>	- -	- <i>4,031</i>
Productivity Commission	3,068 <i>28,471</i>	- -	3,068 <i>28,471</i>
Total: Treasury	63,671 <i>3,500,493</i>	- <i>8,994</i>	63,671 <i>3,509,487</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	50	-	50
	<i>36,092</i>	-	<i>36,092</i>
	31,199	-	31,199
Outcome 2 -			
Effective government spending arrangements	8	-	8
	<i>15,775</i>	-	<i>15,775</i>
	57,149	-	57,149
Outcome 3 -			
Effective taxation and retirement income arrangements	- 185	-	- 185
	<i>42,326</i>	-	<i>42,326</i>
	45,692	6,000	51,692
Outcome 4 -			
Well functioning markets	670	-	670
	<i>38,800</i>	<i>5,000</i>	<i>43,800</i>
	-	-	-
Total: Department of the Treasury	543	-	543

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	2,534	-	2,534
	<i>104,984</i>	-	<i>104,984</i>
	<i>89,794</i>	-	<i>89,794</i>
Total: Australian Competition and Consumer Commission	2,534	-	2,534

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	100 <i>8,373</i> 8,314	- <i>10</i> 10	100 <i>8,383</i> 8,324
Total: Australian Office of Financial Management	100	-	100

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	57,426	-	57,426
	<i>2,535,709</i>	-	<i>2,535,709</i>
	2,459,039	-	2,459,039
Total: Australian Taxation Office	57,426	-	57,426

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	3,068	-	3,068
	<i>28,471</i>	-	<i>28,471</i>
	28,449	-	28,449
Total: Productivity Commission	3,068	-	3,068

Table of Acts/Instruments**Notes to the *Appropriation Act (No. 3) 2006-2007*****Note 1**

The *Appropriation Act (No. 3) 2006-2007* as shown in this compilation comprises Act No. 41, 2007 amended as indicated in the Tables below.

Table of Acts/Instruments

Title	Year and number	Date of Assent or Date of FRLI registration	Date of commencement	Application, saving or transitional provisions
<i>Appropriation Act (No. 3) 2006-2007</i>	41, 2007	10 Apr 2007	10 Apr 2007	
<i>FMA Act Determination 2007/11 – Section 32 (Transfer from the Department of Communications, Information Technology and the Arts to the Department of Broadband, Communications and the Digital Economy)</i>	2007/11	24 Dec 2007 (see F2007L04998)	3 Dec 2007	—

Note 2

Note 2

Schedule 1—The following amendments from Schedule 8 of the *FMA Act Determination 2007/11 – Section 32 (Transfer from the Department of Communications, Information Technology and the Arts to the Department of Broadband, Communications and the Digital Economy)* provide as follows:

Schedule 8

Schedule 1, in relation to the Department of Communications, Information Technology and the Arts, departmental item, omit “10,977”, and substitute “-”.

Note refer page 34 of *Appropriation Act (No. 3) 2006-2007*

Schedule 1, insert a new page 34A. On page 34A insert the following table:

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

	Departmental Outputs \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY	
Total: Department of Broadband, Communications and the Digital Economy	10,977

Note insert after page 34 of *Appropriation Act (No. 3) 2006-2007*

The proposed amendments were misdescribed and are not incorporated in this compilation.